

State of Illinois
Bruce Rauner, Governor

Illinois Gaming Board
Donald R. Tracy, Chairman
Mark Ostrowski, Administrator



Illinois Gaming Board 2017 Annual Report

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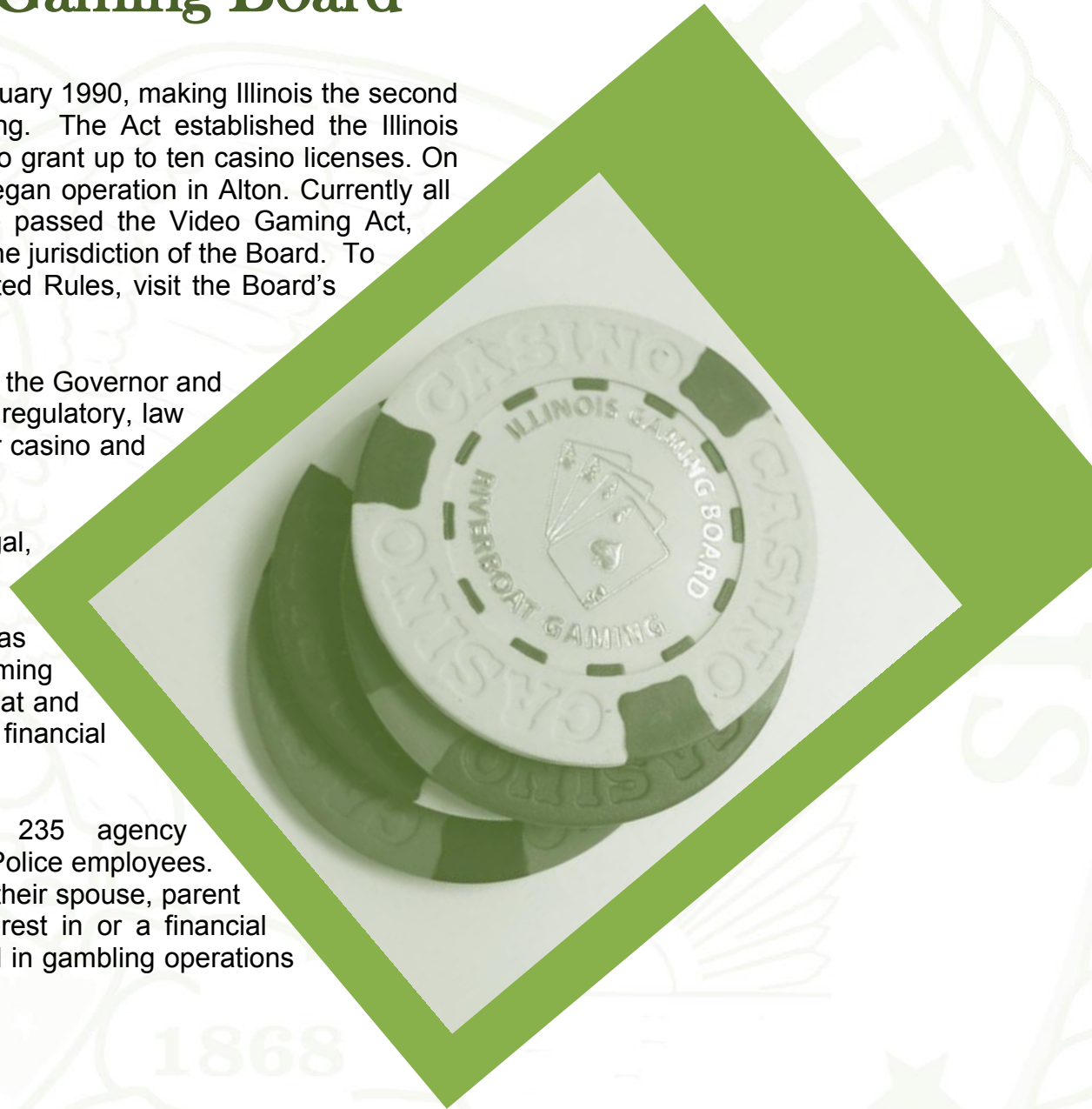
The Illinois Gaming Board

The Riverboat Gambling Act was enacted in February 1990, making Illinois the second State in the nation to legalize riverboat gambling. The Act established the Illinois Gaming Board (IGB or Board) and authorized it to grant up to ten casino licenses. On September 11, 1991, the first riverboat casino began operation in Alton. Currently all ten licenses are active. In 2009 the Legislature passed the Video Gaming Act, which established video gaming in Illinois under the jurisdiction of the Board. To view a copy of either Act and the Board's Adopted Rules, visit the Board's website at www.igb.illinois.gov.

The Board consists of five members appointed by the Governor and confirmed by the Senate. The Board administers regulatory, law enforcement and tax collection responsibilities for casino and video gambling in Illinois.

The Board's staff conducts audit, legal, enforcement, investigative, operational and financial analysis activities to ensure the integrity of riverboat and video gambling in Illinois as mandated by the Acts. The Board licenses gaming operations and personnel associated with riverboat and video gambling based on background and financial investigation conducted by the Board's staff.

The Board's staff includes approximately 235 agency employees, including a detail of 86 Illinois State Police employees. Individuals may not be employed by the Board if their spouse, parent or child is an official of, or has a financial interest in or a financial relationship with, any entity or individual engaged in gambling operations in Illinois.



Illinois Gaming Board Members

Donald R. Tracy, Chairman

is serving as Chairman of the Illinois Gaming Board. He was appointed to the Board on January 30, 2015 by Governor Bruce Rauner. Mr. Tracy is an attorney and partner at Brown, Hay & Stephens LLP. He is also general outside counsel to Dot Foods, Inc., a national re-distributor of food and related products. Mr. Tracy began practicing law in 1976 at Baker & Donelson, the largest law firm in Tennessee. In 1980 he returned to Illinois to become in-house counsel for the Illinois National Bank of Springfield. From 1982 until 1990, Mr. Tracy owned and operated a law firm in Springfield, Illinois, with an office in Mt. Sterling. In 1990 Mr. Tracy joined Heyl, Royster, Voelker & Allen. In 1995, Mr. Tracy joined Brown, Hay & Stephens LLP as a Partner. He has served as President of the Sangamon County Bar Association and chaired the statewide Secretary of State's Corporation Acts Advisory Committee, the statewide ISBA Corporation and Securities Law Section Council and the statewide ISBA Judicial Advisory Polls Committee. He is an IICLE General Editor and member of the Institute of Illinois Business Law. Mr. Tracy taught secured transactions at the University of Memphis School of Law and served on the ISBA General Assembly, ISBA Labor and Employment Committee and ISBA Lincoln Bicentennial Committee. Mr. Tracy has published several articles on business law and primarily represents family businesses. Mr. Tracy was President of the Abraham Lincoln Association and President of the Dana Thomas House Foundation. He now serves on the Boards of the Abraham Lincoln Association, the Illinois National Guard & Militia Historical Society, the Illinois Bar Foundation and the Lincoln Academy. Mr. Tracy and his wife Wanda chaired the 2012 Lincoln Academy Convocation. He is a member of the American Business Club, the Sangamon County Community Foundation Advisory Council and the Frontiers International Club. Mr. Tracy has served on the Boards of the Springfield YMCA, the American Lung Association of Tennessee, the Old State Capitol Art Fair, Clark-Griffith Little League, and the Tracy Family Foundation and as the Chair of the Blessed Sacrament Auction. Mr. Tracy is a lector and counter at Blessed Sacrament Church and coached Little League Baseball for eight years. In addition he has been appointed by two Springfield Mayors to serve as President of the Oak Ridge Cemetery Board and on the Springfield 1908 Race Riot Commission. Mr. Tracy ran for Illinois State Senate in 2002 and for Illinois Lieutenant Governor in 2010. In 2011 and 2012, he served as an appointed Republican Precinct Committeeman in Sangamon County.



Illinois Gaming Board Members

Hector Alejandre



is a Special Agent with the Illinois State Police and a member of a Drug Enforcement Administration Task Force which conducts Medicaid Fraud investigations. He was appointed to the Board by Governor Bruce Rauner on March 30, 2015. Sergeant Alejandre also serves as president of the Hispanic Illinois State Law Enforcement Association. Prior to joining the Illinois State Police, Sergeant Alejandre worked for the Illinois Department of Corrections as a senior parole agent. In that position he supervised juvenile and adult offenders. He is a graduate of Northeastern Illinois University where he earned a bachelor's degree in criminal justice. Sergeant Alejandre is a resident of Chicago.

Judge Thomas A. Dunn

is a former Will County Associate Judge and Illinois State Senator who was instrumental in bringing riverboat gambling to Illinois. He was appointed to the Board on January 30, 2015 by Governor Bruce Rauner. Judge Dunn served the people of Joliet and Will County as a State Senator from 1986 to 1997. Judge Dunn served as a member of the Illinois State Justice Commission, the Legislative Committee on Juvenile Justice and the Medicaid and Welfare Reform Task Force. He was a ranking member of the judiciary committee and also served on the public health, welfare, corrections and revenue committees. Most recently, he served as an Associate Judge for Will County. He was appointed to the bench in 1997 and served for eight years until 2005. Prior to his election to the Illinois Senate, Judge Dunn served with Cook County Legal Aid and in the Cook County State's Attorney's office as well as a partner in the Joliet law firm of Dunn, Martin and Miller. Judge Dunn has also been active in civic and community affairs in Joliet and the surrounding area. He has served as Chairman of the Board for Catholic Charities on behalf of seven counties and as Chairman of the Board for United Way of Will County. In addition Judge Dunn served as a member of the Board of Trustees of St. Francis College, the Board of St. Joseph Hospital and many other groups and organizations. Judge Dunn served as a combat marine in Vietnam as a door gunner on a helicopter gunship completing numerous combat missions. Judge Dunn was awarded the Air Medal with Cluster, Permanent Air Combat Wings and a Presidential Unit Citation.



On October 1, 2017 Judge Dunn resigned from the Board.

Illinois Gaming Board Members



Dee Robinson

is the founder and CEO of Robinson Hill, Inc., a concessions management firm based in Chicago with locations in non-traditional venues such as airports and tourist hubs. She was appointed to the Board on October 19, 2015 by Governor Bruce Rauner. Her company owns and operates a range of licenses and franchises such as Ben and Jerry's at Chicago's Navy Pier and Midway Airport, Lebanese Taverna Mediterranean at Reagan National Airport, and Einstein's Bros Bagels at both Loyola Medical Center and Hyatt Place Hotel in Chicago. In addition, Robinson Hill manages Hudson news and gift stores at O'Hare International Airport via a joint venture with Hudson Group; restaurants in partnership with OTG Management at Reagan National and O'Hare airports; and with Potbelly Sandwich Works at Boston Logan Airport. The Areas USA and Robinson Hill joint venture owns and manages the post-security food and beverage concession program at the O'Hare's T5 Terminal with restaurants including Rick Bayless' Frontera Grill, Big Bowl and Kofe by Intelligentsia, Hub 51, Tocco Italiano, Wow Bao, Urban Olive, and R.J. Grunts.

Prior to Robinson Hill, Ms. Robinson developed a retail concept marketed through a strategic retail partnership with Sears, Roebuck and Company. Previously, she worked for Leo Burnett, Johnson and Johnson Consumer Products, Ameritrust, Northern Trust and the Federal Reserve.


Ms. Robinson earned her Masters of Management degree from Northwestern University's J.L. Kellogg School of Management and a B.A. in Economics from the University of Pennsylvania. She also completed the Tuck School of Business at Dartmouth College's Executive Education program. Ms. Robinson serves as an active member of the Business Leadership Council, Kendall College Culinary Advisory Board, Economic Club, Chicago Club, the Chicago Yacht Club's Finance and Power Fleet Committees, the Meridian Healthcare Advisory Board, and The Chicago Network. Her other commitments include the Executive Club's Mentorship Initiative and the Airport Minority Advisory Council. Recognitions include Woman of the Year from the Coalition for United Community Action, the ETA Creative Arts Foundation "Giving Honor to Those Who Give", the Women's Leadership Exchange Compass, WBDC's Entrepreneur of the Year and Northwestern's Kellogg School Alumni of the Year awards.

Steven C. Dolins

is a Certified Public Accountant and managing partner of the Dolins Group, Ltd. The Dolins Group is a full-service Northbrook based accounting firm which specializes in tax planning and preparation, multi-state and relocation tax expertise, and accounting software set up and training. He was appointed to the Board by Governor Bruce Rauner on May 9, 2016. Mr. Dolins graduated with honors from the University of Illinois in 1992 with a Bachelor of Science degree in Finance and Accounting. Mr. Dolins counsels individuals and businesses on tax planning strategies, reviews and prepares business and individual tax returns, as well as other tax compliance work involving sales and payroll taxes. He also assists business owners in the management of their businesses, including preparation of financial statements and review of business activities and forecasting. Mr. Dolins' primary focus is on complete client satisfaction, and building and maintaining long term relationships with each of his clients. Mr. Dolins also volunteers his time as the Treasurer of the Northbrook Baseball Association, School District 30 Foundation, and the Lew Blond Memorial 5k Walk/Run.



Background Information on Riverboat Casino Gambling



Each riverboat gaming operation (casino) is authorized to offer up to 1,200 gaming positions, consisting of a mix of electronic gaming devices and table games. In 1999, the Act was amended to permit all casinos to permanently moor at docksites, without conducting cruises on any waterway. Patrons must be 21 years of age to be admitted to the gambling areas of each casino. All wagering in the casinos must be cashless. The Act imposes two taxes on casinos: Casino Admissions Tax and Casino Privilege or Wagering Tax.

Effective August 23, 2005, the Legislature set the admissions tax at \$2 per person for patrons of Jumer's Casino Rock Island. For all other casinos the admissions tax is set at \$3 per person. Revenues from the casino admissions tax are deposited into the State Gaming Fund, a special fund in the state treasury. From each admission, \$1 goes to the host community where a casino is located and the remainder is distributed from the State Gaming Fund in the same manner as revenues collected from the wagering tax (see below).

The privilege or wagering tax is collected as a percentage of receipts from gaming play and are deposited into the State Gaming Fund. They are computed as a percentage of Adjusted Gross Receipts (AGR), defined as gross receipts less winnings paid to bettors. The majority of revenues in the State Gaming Fund are transferred to the Education Assistance Fund, a general fund that can be used for any purpose relating to public education. Five percent of the AGR from each casino is distributed to the hosting local government. Monies deposited into the State Gaming Fund also are used to fund the Gaming Board's administrative and operational expenses. The General Assembly also provided that 2% of total AGR from the 10th Riverboat gaming license (Rivers Casino in Des Plaines) is designated to the Cook County criminal justice system.

Since the passage of the Riverboat Gambling Act, the Legislature has amended the wagering tax from a flat 20 percent to a graduated rate. Effective July 1, 2005 the wagering tax is as follows:

- ◆ 15% of AGR up to and including \$25 million;
- ◆ 22.5% of AGR in excess of \$25 million but not exceeding \$50 million;
- ◆ 27.5% of AGR in excess of \$50 million but not exceeding \$75 million;
- ◆ 32.5% of AGR in excess of \$75 million but not exceeding \$100 million;
- ◆ 37.5% of AGR in excess of \$100 million but not exceeding \$150 million;
- ◆ 45% of AGR in excess of \$150 but not exceeding \$200 million;
- ◆ 50% of AGR in excess of \$200 million.

Background Information on Video Gaming

The Video Gaming Act authorizes the installation of up to five licensed video gaming terminals (VGTs) in licensed establishments where liquor is served for consumption on the premises, as well as in licensed fraternal establishments, licensed veterans establishments and licensed truck stops. All licenses are issued by the IGB, and the holding of a valid liquor license does not, in itself, guarantee qualification for a video gaming license. Under the Video Gaming Act, a licensed truck stop does not need to have a liquor license to participate in video gaming but must sit on at least three acres of land with a convenience store, have separate diesel islands for fueling commercial vehicles, sell over 10,000 gallons of diesel or biodiesel fuel a month and have parking spaces for commercial motor vehicles.

In order to determine how much money is wagered and won, and to ensure the integrity of video gaming, all licensed VGTs are monitored by the IGB through a Central Communications System (CCS). The CCS provides real-time communication with and control over every licensed VGT in Illinois. The CCS was constructed and is being maintained by Scientific Games International.

Net terminal income (NTI) is defined as the money put into a VGT minus the credits paid to the player. The State receives 30 percent of the NTI generated from each licensed VGT. Of the state's portion, five percent goes to the local municipality where the licensed VGT operates. Of the remaining 70 percent of NTI, Scientific Games receives 0.7275 percent as compensation for building and maintaining the CCS. The remaining income is divided equally (by law, an even 50/50 split) between the terminal operator (who owns/leases and places the VGTs in locations) and the licensed locations.

The Video Gaming Act gives local communities and counties the option to pass an ordinance to opt out of video gaming. Even though a specific ordinance permitting video gaming is not required, by the end of 2017 many communities and counties enacted ordinances that specifically allow video gaming. The IGB knows of 137 additional communities whose ordinances prohibit gambling – either specifically passed in response to the Video Gaming Act or an ordinance that was in effect prior to the Act.



Year in Review 2017

Riverboat Gambling 2017

In 2017, the IGB continued to regulate the 10 riverboat casino operations in Illinois along with all related licensees. The Board issued or renewed the following owner's licenses:

- On March 23, 2017, the Board renewed the owner's license of Harrah's Metropolis Casino retroactively to February 2017, for a period of four years expiring in February 2021.
- On August 24, 2017, the Board renewed the owner's license of the East St. Louis Casino Queen retroactively to July 2017, for a period of four years expiring in July 2021.

The Board also issued or renewed the following Suppliers' licenses:

- AGS, LLC (1 year expiring in January 2018)
- VICI Properties 1, LLC (1 year expiring in May 2018)
- Global Payments Gaming Services, Inc. (1 year expiring in June 2018)
- Interblock U.S.A. L.C. (1 year expiring in September 2018)
- The United States Playing Card Company (4 years expiring in February 2021)
- Micro Gaming Technologies, Inc. (4 years expiring in August 2021)
- Everi Games, Inc. (4 years expiring in November 2021)

In 2017 the Board issued a total of 1,597 occupational licenses, including 1,028 Level 3 occupational licenses, 555 Level 2 occupational licenses, and 14 Level 1 occupational licenses. In the same period, the Board denied 17 occupational license applications.

In 2017 the Board also found 66 individuals and entities suitable as key persons. Under Gaming Board Rules a "Key persons" is a person or entities that is able to control, or exercise significant influence over, the management, assets, or operating policies of an owner or supplier licensee.

Criminal Enforcement Proceedings

The Board has continued to aggressively pursue its criminal enforcement mandate. In 2017, Board agents conducted 1,011 criminal enforcement investigations and made 622 arrests.

Year in Review 2017

Casino Social Investment

The Board has acted as a strong advocate on behalf of increased participation by minorities and women in the gaming industry. Specifically, in connection with the license approval and renewal process, the Board now reviews the efforts of all owner licensees in hiring minority and women employees, providing opportunities for employee training and promotion, establishing outreach efforts towards women and minority contractors, and making charitable contributions to community organizations (both in terms of funds and volunteer hours).

With encouragement of the Board, supplier diversity networking fairs have been established throughout the State, with most of the state's casinos serving as hosts. During 2017, two major diversity networking events took place. On April 20 and 21, the Annual Chicago Minority Business Opportunity Fair, organized by the Chicago Minority Business Development Council, was held at Hyatt Regency in downtown Chicago. The Illinois Casino Gaming Association ("ICGA"), an umbrella trade group of Illinois casinos, sponsored and participated in the fair and hosted a booth. On August 9 and 10, the Illinois State Black Chamber of Commerce hosted a convention at the East Peoria Par-A-Dice casino at which all 10 casinos participated. Panel discussions were held about doing business with the casinos.

Purchasing agents from each of the Illinois casinos were present at these events, as well as many local government officials and members of the community, making them invaluable forums for minority vendors seeking new business opportunities in gaming. Representatives of the Illinois Gaming Board also attended.



Year in Review 2017

Casino Disciplinary Actions

As part of the Board's continuing efforts to maintain the integrity of riverboat gambling, the Board issued 36 disciplinary complaints in 2017. Among the actions taken were:

Owner licensees

Grand Victoria Casino: On February 22, 2017, the Board issued a disciplinary complaint fining the licensee \$15,000 for not properly monitoring patrons and failing to prevent underage individuals from entering its gaming area.

Harrah's Joliet Casino: On February 22, 2017, the Board issued a disciplinary complaint fining the licensee \$5,000 for allowing revoked media to be used for gaming.

Hollywood Casino Joliet and Hollywood Casino Aurora and Penn National Gaming: On March 23, 2017, the Board issued a disciplinary complaint fining the licensees \$250,000 each for violating their internal controls concerning Craps Fire Bets.

The Board also issued a disciplinary complaint against Penn National Gaming, Inc. as a key person for Hollywood Casino Joliet and Hollywood Casino Aurora, fining it \$150,000 for distributing marketing materials to individuals enrolled in the Board's Self-Exclusion Program. On September 21, 2017, the Board amended this disciplinary complaint to include additional counts as warranted, and increased the fine amount to \$750,000.

Par-A-Dice Casino East Peoria: On May 25, 2017, the Board issued a disciplinary complaint fining the licensee \$125,000 for allowing an individual on the Self-Exclusion List to enter the gaming area within the admission turnstiles, obtain funds for gambling purposes, and gamble. A settlement agreement approved by the Board on September 21, 2017 reduced the amount payable by Par-A-Dice to \$75,000 and administratively dismissed the complaint.

Occupational licensees

Disciplinary complaints issued by the Board take effect unless a proper request for hearing is submitted within 21 days. In 2017 the Board took the following disciplinary actions:

- Revoked 6 occupational licensees for gambling while employed at Rivers Casino.
- Revoked 1 occupational licensee for a felony conviction, and 2 occupational licensees for other disqualifying convictions.
- Revoked 3 occupational licensees for work-related theft (and in one instance, for also failing to report an arrest), and 2 occupational licensees for retail theft convictions.
- Revoked 2 occupational licensees for arrests.
- Revoked 13 occupational licensees for instances of work-related misconduct.

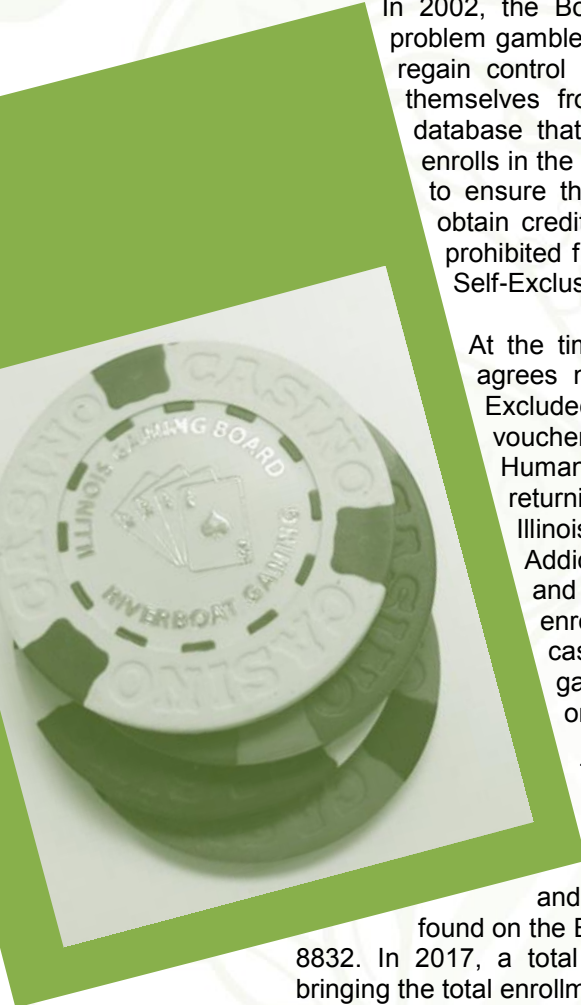
Year in Review 2017

Casino Self-Exclusion Program for Problem Gamblers

In 2002, the Board implemented a voluntary self-exclusion program for problem gamblers. The program was created to help compulsive gamblers regain control of their lives by giving those persons the ability to ban themselves from Illinois casinos. The Board maintains a confidential database that contains identifying information about each person who enrolls in the program. Key information is shared with the State's casinos to ensure that those who have self-excluded cannot cash checks or obtain credit at an Illinois casino. In addition, the State's casinos are prohibited from sending marketing material to persons on the Board's Self-Exclusion List.

At the time of enrollment in the program, a Self-Excluded person agrees not to enter or gamble in any casino in Illinois. A Self-Excluded person also agrees to donate all chips, tokens and vouchers in his or her possession to one of three Department of Human Services (DHS) designated agencies if they are caught returning to an Illinois casino. Those organizations include: The Illinois Council on Problem Gambling, the Illinois Institute for Addiction Recovery and the Outreach Foundation for Problem and Compulsive Gamblers. By the end of 2017, persons who enrolled in the Program and subsequently returned to Illinois casinos had donated approximately \$2,008,202.48 in gambling proceeds to the three DHS designated organizations.

There has been a steady increase in the number of enrollees since the program was implemented. Those wishing to enroll in the program must fill out the required application forms available at twenty locations in Illinois and seven in Iowa. A complete listing of enrollment sites can be found on the Board's website or by calling 1-877-YOU-QUIT or (312) 814-8832. In 2017, a total of 576 persons enrolled in the Self-Exclusion Program bringing the total enrollment to 12,921 at the end of the year.



2017 Casino Revenues and Admissions

The total AGR from all riverboat casinos for 2017 amounted to \$1.408 billion, a decrease of 0.5% from the \$1.414 billion AGR in 2016. Admissions in 2017 were 11,696,932 a 5.2% decrease from the 12,344,698 admissions in 2016. In 2017, the State Gaming Fund collected a total of \$475,454,057 in wagering and admission taxes. The State share of taxes collected was \$393,360,914, a decrease of 0.4% from the State share of taxes collected in 2016. The remaining \$82,093,143 was paid to host communities, a decrease of 1.2% from the \$83.0 million paid in 2016.

Year in Review 2017

Video Gaming 2017

By the close of 2017, video gaming expanded to 6,359 live locations throughout Illinois with a total of 28,271 active VGTs; a figure equivalent to the number of positions at almost 24 casinos. Video gaming in Illinois has proven to be both a regulatory and technical success as well as an important adjunct to State revenues.

The Board continues to receive and review applications for various video gaming licenses. In connection with the applications, the Board's investigators conducted thousands of investigations of individuals and entities.

The success of video gaming has caused local communities that previously had prohibited it to reconsider their earlier bans. According to the Committee on Governmental Forecasting and Accountability (COGFA) 62.6% of the State's population now lives within communities that allow video gaming, up from 55.2% in 2016. By far the largest community that still prohibits video gaming is Chicago, which contains 21.0% of the State's population.

2017 Video Gaming Revenues

The 2017 year-end net terminal income was \$1,302,765,498 compared to the \$1,108,145,508 in 2016, an increase of 17.6%. During the past year, there were 6,359 active locations compared to 5,726 in 2016, an increase of 11.1%. There were also 28,271 active video gaming terminals operating in Illinois during 2017 compared to 24,840 in 2016, an increase of 13.8%. At the end of 2017, terminals were averaging \$131.81 per machine per day in revenue compared to \$126.85 in 2016, an increase of 3.9%.

In 2017, the 30% tax imposed on net terminal income totaled \$390,831,074, representing an increase of 17.6% over the \$332,444,064 collected in 2016. Per the Video Gaming Act, five-sixths of this tax is deposited into the State's Capital Projects Fund and the remaining one-sixth is sent to the municipalities where the video gaming terminals are located. In 2017, the state's portion of the net terminal income tax totaled \$325,692,655, compared to \$277,036,803 received in 2016, an increase of 17.6%. The municipalities where the terminals are located received \$65,138,419, compared to \$55,407,261 received in 2016, an increase of 17.6%.

The Board posts monthly revenue figures on its website for both casino and video gambling.

Video Gaming License Applications

During 2017, the Board continued to conduct vigorous licensing activities. The following table shows the total number of license approvals, denials, and renewals for 2017:

	Initial Approvals	Renewals	Denials	Non-Renewals
Locations	1,084	5,098	56	31
Terminal Operators	10	62	3	1
Manufacturers	1	5	0	0
Distributors	1	9	0	0
Suppliers	1	8	0	0
Technicians	10	61	0	0
Terminal Handlers	449	1,402	32	1

Year in Review 2017

Video Gaming Disciplinary Action

The Board issued 226 disciplinary complaints against video gaming licensees in 2017. Some of the complaints were rescinded and others were settled by agreement. The Board issued orders of disassociation to licensees.

Sixty complaints sought revocation of license, and 68 complaints specified fines ranging from \$1,000 to \$100,000. The complaint requesting a \$100,000 fine was Gaming & Entertainment Management for failing to pay a licensed establishment 50% of after-tax profits as required under Section 25 of the Video Gaming Act. The complaint was settled for a payment of \$75,000 on September 26, 2017.

Reasons for issuance of disciplinary complaints included the following:

- Active tax liability (7 complaints)
- Active tax liability and failure to cooperate with Board agents (10 complaints)
- Active tax liability and failure to meet minimum qualifications for licensure (13 complaints).
- Association with unsuitable individual or individual with criminal history (2 complaints)
- Criminal activities and associations (2 complaints)
- Failure to maintain valid liquor license/adequate qualifications for licensure (7 complaints)
- Failure to cooperate with Board agents (3 complaints)
- Failure to disclose changes in ownership (2 complaints)
- Failure to disclose ownership interests and changes thereto (4 complaints)
- Failure to prevent underage access to VGTs (43 complaints)
- Failure to provide safe gaming location (4 complaints)
- Failure to properly monitor video gaming terminals (2 complaints)
- Failure to respond to disciplinary complaint (4 complaints)
- Failure to timely disclose changes in criminal record or arrest history (2 complaints)
- Improper video gaming terminal (VGT) play (3 complaints)
- Inactive location (two complaints)
- Misconduct (6 complaints)
- Operating video gaming terminals (VGTs) without a valid liquor license (10 complaints)
- Theft from employer (2 complaints)
- Undisclosed Person with Significant Influence or Control (PSIC) (2 complaints)
- Unlawful gambling on premises (7 complaints)
- Untimely submission of renewal information (terminal operator) (two complaints)

The Board approved 3 recommendations by an Administrative Law Judge in favor of discipline.



Enforcement Proceedings

The Board has vigorously investigated persons with financial or institutional ties to video gaming applicants and licensees. During calendar year 2017, the Board completed 4,999 investigations of persons and entities and 9,066 follow-up compliance inspections and complaints from the public

2017 Riverboat Statistics

	2017	2016	% Change
Gross Receipts (GR)	\$1,407,993,353	\$1,413,478,308	-0.39%
Adjusted Gross Receipts (AGR)	\$1,407,924,221	\$1,414,431,738	-0.46%
Number of Table Games	305	302	0.99%
Table Drop	\$1,541,770,933	\$1,496,405,514	3.03%
Table GR	\$303,470,267	\$294,832,652	2.93%
GR/Table/Day	\$2,728.23	\$2,668.85	2.22%
Table Game GR to Drop %	19.7%	19.7%	0.00%
Number of EGD's	10,012	10,154	-1.40%
EGD Handle	\$12,240,932,534	\$12,394,911,086	-1.24%
EGD GR	\$1,104,523,086	\$1,118,645,656	-1.26%
GR/EGD/Day	\$302.49	\$301.17	0.44%
EGD GR to Handle %	9.0%	9.0%	0.00%
Admissions	11,696,932	12,344,698	-5.25%
Gross Receipts Per Admission	\$120.37	\$114.50	5.13%
Total Tax	\$475,454,057	\$477,992,638	-0.53%
Wagering Tax	\$441,312,425	\$441,980,380	-0.15%
Admission Tax	\$34,141,632	\$36,012,258	-5.19%
Other Riverboat Revenues	\$11,641,859	\$12,494,576	-6.82%

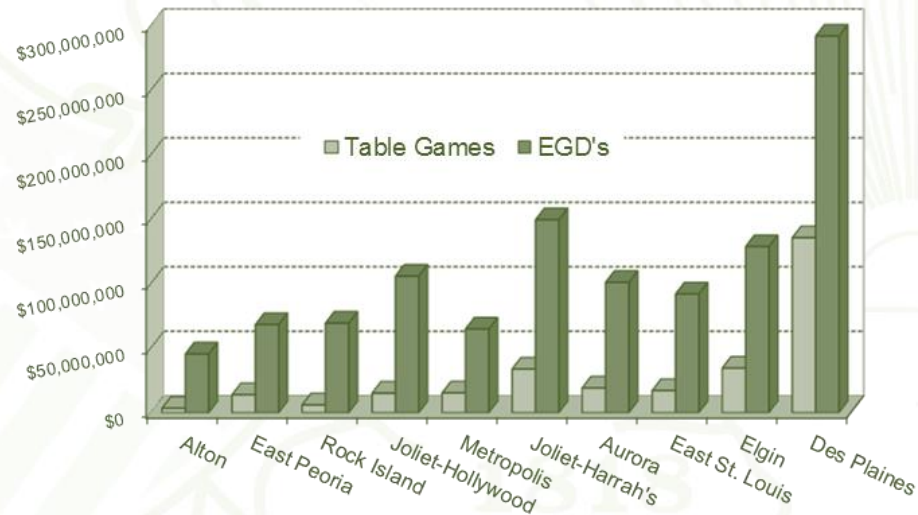
* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Sources of Revenue

Table Games and Electronic Gaming Devices

Docksite	Gross Receipts	Table Games	% of Total	EGD	% of Total
Alton Argosy	\$47,963,652	\$3,785,403	7.9%	\$44,178,249	92.1%
E. Peoria Par-A-Dice	78,809,962	14,733,519	18.7%	64,076,443	81.3%
Casino Rock Island	70,485,998	5,131,417	7.3%	65,354,581	92.7%
Joliet-Hollywood	123,245,825	16,334,243	13.3%	106,911,582	86.7%
Metropolis-Harrah's	79,448,037	14,616,782	18.4%	64,831,255	81.6%
Joliet-Harrah's	182,945,536	30,969,299	16.9%	151,976,237	83.1%
Aurora-Hollywood	120,811,129	21,515,584	17.8%	99,295,545	82.2%
E. St. Louis Casino Queen	102,068,394	16,345,482	16.0%	85,722,912	84.0%
Elgin Grand Victoria	168,759,965	36,017,870	21.3%	132,742,095	78.7%
Des Plaines Rivers Casino	433,454,855	144,020,668	33.2%	289,434,187	66.8%
Total	\$1,407,993,353	\$303,470,267	21.6%	\$1,104,523,086	78.4%

Revenue
In
Dollars



Distribution of Gaming Taxes

Distributions to Local Governments

	% Change '17 to '16	2017	2016	2015	2014	2013
Alton	-3.07%	\$2,893,538	\$2,985,108	\$3,304,240	\$3,475,847	\$3,966,860
East Peoria	-5.41%	4,719,779	4,989,709	5,468,379	5,698,684	6,459,369
Rock Island	-6.85%	4,474,535	4,803,366	4,872,918	4,906,740	5,280,398
Joliet	-0.10%	17,767,191	17,784,157	18,200,917	18,811,201	19,583,121
Metropolis	-2.81%	4,507,175	4,637,456	4,851,281	4,751,882	4,946,695
Aurora	0.15%	7,039,225	7,028,436	7,103,631	7,441,119	8,350,381
East St. Louis	-7.14%	6,183,127	6,658,218	6,475,514	6,947,279	7,918,236
Elgin	2.66%	9,746,465	9,493,841	9,939,843	9,961,072	11,326,522
Des Plaines	0.31%	24,762,108	24,685,996	24,654,889	24,792,544	24,662,123
Total	-1.17%	\$82,093,143	\$83,066,287	\$84,871,612	\$86,786,368	\$92,493,705

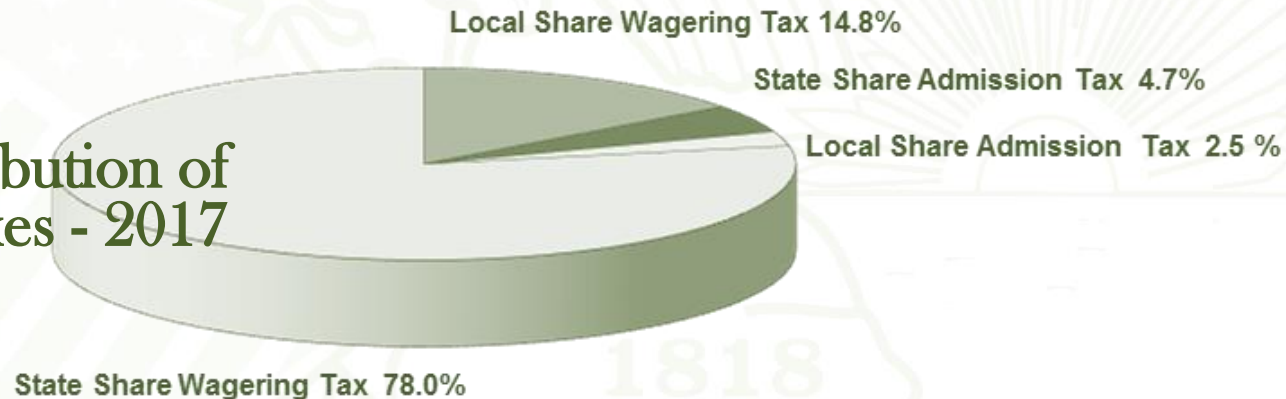
State Share of Gaming Taxes

	Admission Tax	Wagering Tax	Total
2017	\$22,444,700	\$370,916,214	\$393,360,914
2016	\$23,667,560	\$371,258,791	\$394,926,351
% Change	-5.17%	-0.09%	-0.40%

Local Share of Gaming Taxes

	Admission Tax	Wagering Tax	Total
2017	\$11,696,932	\$70,396,211	\$82,093,143
2016	\$12,344,698	\$70,721,589	\$83,066,287
% Change	-5.25%	-0.46%	-1.17%

Distribution of Gaming Taxes - 2017



Five Year History

	2017	2016	2015	2014	2013
Licensees	10	10	10	10	10
Gross Receipts	\$1,407,993,353	\$1,413,478,308	\$1,438,029,348	\$1,463,418,253	\$1,551,311,772
Table Games	\$303,470,267	\$294,832,652	\$277,942,651	\$270,860,357	\$267,846,398
EGD	\$1,104,523,086	\$1,118,645,656	\$1,160,086,697	\$1,192,557,896	\$1,283,465,374
Admissions	11,696,932	12,344,698	12,929,868	13,518,053	14,891,745
Gross Receipts Per Admission	\$120.37	\$114.50	\$111.22	\$108.26	\$104.17
Total Tax	\$475,454,057	\$477,992,638	\$488,038,623	\$500,600,310	\$536,699,138
Wagering Tax	\$441,312,425	\$441,980,380	\$450,284,717	\$461,118,691	\$493,226,411
Admission Tax	\$34,141,632	\$36,012,258	\$37,753,906	\$39,481,619	\$43,472,727
State Share	\$393,360,914	\$394,926,351	\$403,167,011	\$413,813,942	\$444,205,433
Local Share	\$82,093,143	\$83,066,287	\$84,871,612	\$86,786,368	\$92,493,705

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

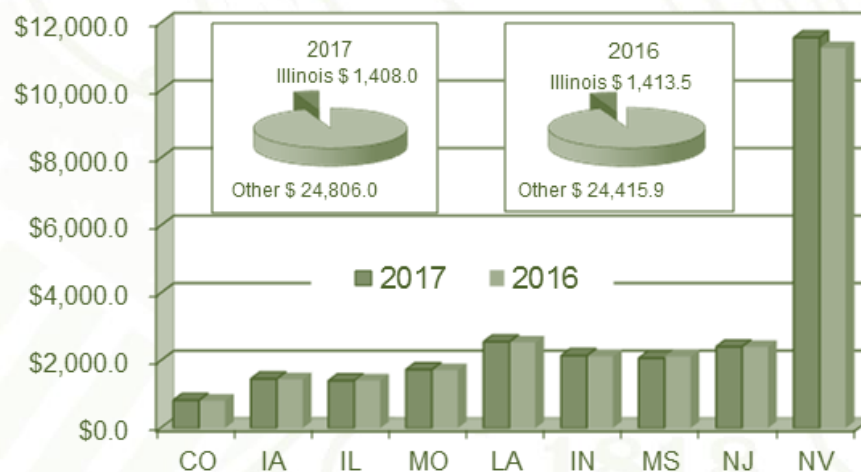
Summary of Illinois Riverboat Data

Month	Adm	Gross receipts	Taxes Collected		Win Per
	Total	Total	State	Local	
1991 Total	308,783	14,942,909	2,550,219	1,055,928	48.39
1992 Total	4,079,819	226,334,794	38,030,038	15,396,559	55.48
1993 Total	10,679,490	605,684,483	101,532,162	40,963,714	56.71
1994 Total	20,367,119	979,551,111	167,299,786	69,344,675	48.09
1995 Total	24,835,833	1,178,311,827	201,582,607	83,751,424	47.44
1996 Total	25,211,329	1,131,491,531	194,935,059	81,785,905	44.88
1997 Total	24,972,139	1,054,573,793	183,158,208	77,700,829	42.23
1998 Total	24,813,818	1,106,751,600	256,782,080	80,117,488	44.60
1999 Total	21,991,689	1,362,931,231	328,665,137	90,132,196	61.97
2000 Total	19,014,939	1,658,004,361	410,328,901	101,884,222	87.19
2001 Total	18,808,281	1,783,958,166	447,228,898	107,975,415	94.85
2002 Total	18,821,582	1,831,550,836	555,702,432	110,399,391	97.31
2003 Total	16,597,552	1,709,943,480	617,797,595	102,060,624	103.02
2004 Total	15,331,021	1,717,991,115	700,930,079	101,230,939	112.06
2005 Total	15,323,166	1,798,912,344	644,462,903	105,282,514	117.40
2006 Total	16,180,360	1,923,528,409	717,881,351	112,358,413	118.88
2007 Total	16,525,437	1,983,386,762	718,157,094	115,727,277	120.02
2008 Total	14,637,054	1,568,727,252	473,648,638	93,095,279	107.18
2009 Total	14,418,760	1,428,923,092	409,510,245	85,885,708	99.10
2010 Total	13,834,414	1,373,421,897	383,521,452	82,552,001	99.28
2011 Total	14,801,944	1,477,600,520	400,680,832	88,741,621	99.82
2012 Total	16,157,869	1,638,167,885	476,246,146	98,090,275	101.39
2013 Total	14,891,745	1,551,311,772	444,205,433	92,493,705	104.17
2014 Total	13,518,053	1,463,418,253	413,813,942	86,786,368	108.26
2015 Total	12,929,868	1,438,029,348	403,167,011	84,871,612	111.22
Jan	1,016,440	117,937,073	14,494,157	6,909,309	116.03
Feb	1,010,997	115,273,173	17,603,251	6,780,473	114.02
Mar	1,089,291	126,163,002	24,737,424	7,423,672	115.82
Apr	1,076,876	124,836,440	29,169,291	7,344,780	115.92
May	1,079,984	123,748,151	33,159,376	7,217,306	114.58
June	998,764	112,015,395	33,413,933	6,604,239	112.15
July	1,135,537	127,207,107	39,990,772	7,495,860	112.02
Aug	1,039,443	115,880,478	39,241,289	6,843,330	111.48
Sept	1,021,111	115,071,564	39,954,466	6,770,499	112.69
Oct	994,428	113,003,465	39,486,822	6,631,843	113.64
Nov	949,134	111,021,108	40,747,517	6,513,365	116.97
Dec	932,693	111,321,352	42,928,053	6,531,611	119.35
2016 Total	12,344,698	1,413,478,308	394,926,351	83,066,287	114.50
Jan	939,099	112,006,263	13,608,837	6,510,434	119.27
Feb	940,003	112,331,671	16,858,119	6,563,216	119.50
Mar	1,064,728	130,086,346	25,376,128	7,598,593	122.18
Apr	991,967	121,105,407	28,245,996	7,079,203	122.09
May	1,005,072	121,555,458	32,403,654	7,026,135	120.94
June	970,312	114,475,351	34,193,925	6,698,842	117.98
July	1,066,936	123,889,972	39,238,910	7,260,396	116.12
Aug	993,987	115,187,215	38,495,890	6,768,551	115.88
Sept	988,591	117,714,432	40,289,294	6,861,129	119.07
Oct	934,901	113,763,605	40,216,995	6,662,270	121.69
Nov	889,479	108,768,920	40,172,885	6,321,708	122.28
Dec	911,857	117,108,713	44,260,281	6,742,666	128.43
2017 Total	11,696,932	1,407,993,353	393,360,914	82,093,143	120.37

Gaming Win For Selected Jurisdictions

For Calendar Years 2017 and 2016 (Millions)

Jurisdiction	2017		2016		Year Over Year
	Total Win	% of Total	Total Win	% of Total	% Change
Colorado	\$828.1	3.2%	\$810.8	3.1%	2.1%
Iowa	\$1,462.9	5.6%	\$1,445.3	5.6%	1.2%
Illinois	\$1,408.0	5.4%	\$1,413.5	5.5%	-0.4%
Missouri	\$1,737.7	6.6%	\$1,715.0	6.7%	1.3%
Louisiana	\$2,561.3	9.8%	\$2,537.6	9.8%	0.9%
Indiana	\$2,153.5	8.2%	\$2,124.8	8.2%	1.4%
Mississippi	\$2,077.2	7.9%	\$2,120.1	8.2%	-2.0%
New Jersey	\$2,413.4	9.2%	\$2,406.0	9.3%	0.3%
Nevada	\$11,571.9	44.1%	\$11,256.3	43.6%	2.8%
Total	\$26,214.0	100.0%	\$25,829.4	100.0%	1.5%



Sources: RubinBrown LLP

Video Gaming Revenues

Calendar Year Comparison

	2017	2016	% Change
Number of establishments (year end)	6,359	5,726	11.05%
Number of VGTs (year end)	28,271	24,840	13.81%
Amount Played	\$16,446,081,842	\$14,004,041,770	17.44%
Amount Won	\$15,143,335,612	\$12,895,912,906	17.43%
Net Wagering Activity	\$1,302,746,230	\$1,108,128,864	17.56%
Funds In	\$5,093,770,554	\$4,279,723,327	19.02%
Funds Out	\$3,791,005,056	\$3,171,577,829	19.53%
Net Terminal Income	\$1,302,765,498	\$1,108,145,508	17.56%
NTI Tax Rate (30%)	\$390,831,074	\$332,444,064	17.56%
State Share	\$325,692,655	\$277,036,803	17.56%
Municipality Share	\$65,138,419	\$55,407,261	17.56%
Other Video Gaming Revenues (including 30%)	\$395,998,271	\$337,029,668	17.50%

State Share

Distribution	Net Terminal Income (5/6)	% change from prior year
2017	\$325,692,655	17.56%
2016	\$277,036,803	21.29%
2015	\$228,402,370	38.53%
2014	\$164,879,180	119.30%
2013	\$75,183,332	2344.50%
2012	\$3,075,613	

Municipality Share

Distribution	Net Terminal Income (1/6)	% change from prior year
2017	\$65,138,419	17.56%
2016	\$55,407,261	21.29%
2015	\$45,680,387	38.53%
2014	\$32,975,765	119.38%
2013	\$15,031,543	2343.86%
2012	\$615,073	

Video Gaming 2017 Top 10

Top 10 VG Municipalities

Municipality	Establishments	VGs	2017 Municipality Share	2016 Municipality Share	% change from prior year
Rockford	95	459	\$1,577,490	\$1,433,007	10.08%
Springfield	141	626	\$1,504,997	\$1,495,111	0.66%
Decatur	86	407	\$1,301,099	\$1,145,863	13.55%
Waukegan	57	269	\$1,006,538	\$879,492	14.45%
Loves Park	53	256	\$844,377	\$771,946	9.38%
Bloomington	59	259	\$750,396	\$730,795	2.68%
Joliet	77	323	\$732,372	\$665,802	10.00%
Champaign	63	290	\$726,282	\$713,383	1.81%
Oak Lawn	40	197	\$667,882	\$554,525	20.44%
Lake County	62	288	\$662,334	\$623,637	6.21%
All Municipalities (995)	6,359	28,271	\$65,138,419	\$55,407,261	17.56%

Top 10 VG Establishments

Establishment	Municipality	2017 Net Terminal Income	2016 Net Terminal Income	% change from prior year
Graham Enterprise, Inc.	Forest View	\$1,792,859	\$1,615,503	10.98%
Lenny's Gas N Wash, LLC	Mokena	\$1,719,353	\$1,553,832	10.65%
Pilot Travel Centers LLC	Pontoon Beach	\$1,389,400	\$1,311,447	5.94%
Lenny's Food N Fuel, LLC	New Lenox	\$1,303,351	\$1,082,319	20.42%
Good Oil Company of Illinois, Inc.	Bedford Park	\$1,257,860	\$967,326	30.03%
Road Ranger, LLC	Marshall	\$1,253,335	\$1,103,572	13.57%
Chronister Oil Company	Bloomington	\$1,251,345	\$1,106,549	13.09%
Pilot Travel Centers LLC	Alorton	\$1,211,881	\$1,015,679	19.32%
Blackhawk Restaurant Group LLC	Morton Grove	\$1,193,852	\$1,149,464	3.86%
Northern Illinois Video Gaming, LLC	Rockford	\$1,181,322	\$951,474	24.16%
All Establishments		\$1,302,765,498	\$1,108,145,508	17.56%

Alton Casino, LLC

Argosy Casino Alton

1 Piasa Street - Alton, Illinois 62002 - Telephone: 800 711-4263

Quick Facts

- First Licensed: October 1991
- Renewed: November 2015
- Next Renewal: October 2019
- Waterway: Mississippi River
- Gambling Space: 23,000 sq. ft.
- Employees: 311
- Admissions: 494,821
- Gross Receipts per Admission: \$96.93
- Average Daily Admissions: 1,363
- Authorized gambling positions: 1,103
- Total Gross Receipts: \$47,963,652
- State share of taxes: \$7,510,150
- Local share of taxes: \$2,893,538

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	1	4,450	297	6.7%
BlackJack 21 Plus 3	5	7,839,787	1,473,557	18.8%
Craps	2	6,127,950	1,280,824	20.9%
Roulette	1	1,454,522	370,215	25.5%
Three Card Poker	2	1,473,054	419,299	28.5%
Ultimate Texas Hold'em	1	813,822	241,211	29.6%
TOTAL	12	\$17,713,585	\$3,785,403	21.4%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	565	252,347,932	29,623,061	11.7%
\$0.05	56	62,851,806	3,376,332	5.4%
\$0.25	107	82,518,471	4,884,092	5.9%
\$1.00	74	72,883,997	5,300,037	7.3%
\$5.00	8	13,385,980	771,222	5.8%
\$10.00	2	2,994,660	161,750	5.4%
\$25.00	1	1,913,250	61,755	3.2%
TOTAL	813	\$488,896,096	\$44,178,249	9.0%

Argosy Casino Alton

1 Plaza Street - Alton, Illinois 62002

	2017	2016	% Change
Number of Days Operational	363	364	-0.27%
Gross Receipts (GR)	\$47,963,652	\$49,119,883	-2.35%
Adjusted Gross Receipts (AGR)	\$47,974,335	\$49,134,341	-2.36%
Admissions	494,821	528,391	-6.35%
Gross Receipts Per Admission	\$96.93	\$92.96	4.27%
Gambling Sq. Ft.	23,000	23,000	0.00%
Number of Table Games	12	13	-7.69%
Table Drop	\$17,713,585	\$16,923,772	4.67%
Table GR	\$3,785,403	\$3,489,518	8.48%
GR/Table/Day	\$869.01	\$737.43	17.84%
Table Game GR to Drop %	21.4%	20.6%	3.88%
Number of EGD's	813	825	-1.45%
EGD Handle	\$488,896,096	\$512,225,992	-4.55%
EGD GR	\$44,178,249	\$45,630,365	-3.18%
GR/EGD/Day	\$149.70	\$151.95	-1.48%
EGD GR to Handle %	9.0%	8.9%	1.12%
Total Tax	\$10,403,688	\$10,765,400	-3.36%
State Share of Taxes	\$7,510,150	\$7,780,292	-3.47%
Local Share of Taxes	\$2,893,538	\$2,985,108	-3.07%

Argosy Casino Alton

1 Piasa Street - Alton, Illinois 62002

Month	Adm Total	Gross Receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	202,938	10,747,204	1,815,019	740,298	52.96
1992 Total	816,731	49,738,494	8,277,505	3,303,656	60.90
1993 Total	1,154,765	60,102,081	10,170,077	4,159,869	52.05
1994 Total	2,604,072	89,073,919	15,965,160	7,057,768	34.21
1995 Total	2,519,604	81,547,899	14,751,789	6,596,999	32.37
1996 Total	2,312,551	72,431,296	13,177,245	5,934,116	31.32
1997 Total	2,052,723	62,321,530	11,400,953	5,168,800	30.36
1998 Total	2,183,444	68,081,277	11,986,946	5,571,817	31.18
1999 Total	1,885,769	84,893,590	15,558,572	6,120,330	45.02
2000 Total	1,701,350	112,070,751	22,854,836	7,310,265	65.87
2001 Total	1,718,223	121,911,560	25,785,295	7,812,735	70.95
2002 Total	1,656,892	118,768,441	27,056,183	7,596,178	71.68
2003 Total	1,461,515	109,083,084	31,830,915	6,915,011	74.64
2004 Total	1,410,579	107,331,901	34,383,139	6,774,624	76.09
2005 Total	1,448,043	112,885,004	29,928,859	7,097,896	77.96
2006 Total	1,469,301	121,690,377	35,727,800	7,554,349	82.82
2007 Total	1,438,188	125,701,589	34,351,895	7,724,803	87.40
2008 Total	1,182,856	90,689,307	19,217,179	5,722,030	76.67
2009 Total	1,158,824	84,206,140	17,351,651	5,369,552	72.67
2010 Total	1,035,058	77,352,471	15,222,818	4,903,732	74.73
2011 Total	943,678	73,064,474	13,919,827	4,598,773	77.43
2012 Total	876,506	70,952,955	13,347,520	4,425,285	80.95
2013 Total	753,296	64,253,526	11,592,630	3,966,860	85.30
2014 Total	648,883	56,539,603	9,644,103	3,475,847	87.13
2015 Total	575,045	54,569,117	9,056,470	3,304,240	94.90
Jan	35,851	3,568,133	429,235	214,618	99.53
Feb	43,069	4,195,997	505,157	252,578	97.42
Mar	47,179	4,610,524	555,553	277,776	97.72
Apr	46,374	4,314,359	524,517	262,258	93.03
May	47,813	4,280,944	523,748	261,874	89.54
June	43,633	4,015,121	488,809	244,405	92.02
July	52,305	4,719,142	929,821	288,255	90.22
Aug	44,372	3,997,730	788,714	244,363	90.10
Sept	45,551	4,197,365	825,369	255,342	92.15
Oct	44,699	3,934,425	778,091	241,468	88.02
Nov	39,878	3,745,243	735,881	227,343	93.92
Dec	37,667	3,540,900	695,397	214,828	94.01
2016 Total	528,391	49,119,883	7,780,292	2,985,108	92.96
Jan	37,128	3,741,991	448,355	224,177	100.79
Feb	41,615	4,054,608	488,778	244,389	97.43
Mar	46,492	4,587,674	552,283	276,142	98.68
Apr	41,951	4,235,909	506,973	253,486	100.97
May	35,248	3,472,473	418,574	209,287	98.52
June	42,433	4,019,667	486,932	243,466	94.73
July	46,356	4,314,455	783,472	262,539	93.07
Aug	42,376	3,842,201	755,804	234,105	90.67
Sept	44,128	4,313,427	843,149	259,812	97.75
Oct	41,097	4,032,484	787,890	242,724	98.12
Nov	37,658	3,547,209	696,806	215,227	94.20
Dec	38,339	3,801,553	741,134	228,184	99.16
2017 Total	494,821	47,963,652	7,510,150	2,893,538	96.93

Par-A-Dice Gaming Corporation

Par-A-Dice Casino

21 Blackjack Boulevard - East Peoria, Illinois 61611 - Telephone: 800 332-5634

Quick Facts

- First Licensed: February 1992
- Renewed: March 2016
- Next Renewal: March 2020
- Waterway: Illinois River
- Gambling Space: 26,116 sq. ft.
- Employees: 642
- Admissions: 776,176
- Gross Receipts per Admission: \$101.54
- Average Daily Admissions: 2,127
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$78,809,963
- State share of taxes: \$15,117,168
- Local share of taxes: \$4,719,779

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack 21 Plus 3	13	34,103,527	6,550,949	19.2%
Caribbean Stud Poker	1	1,050,670	252,277	24.0%
Craps	2	9,870,471	2,248,198	22.8%
Let It Ride	1	997,446	189,486	19.0%
Mini-Baccarat	2	3,594,246	694,916	19.3%
Mississippi Stud	2	5,029,480	1,242,361	24.7%
Poker	4	3,960,812	759,706	19.2%
Roulette	3	7,513,540	2,045,585	27.2%
Three Card Poker	1	1,915,615	637,980	33.3%
High Card Flush	1	345,612	95,640	27.7%
Big Six	1	35,251	16,421	46.6%
Total	31	\$68,416,670	\$14,733,519	21.5%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	602	390,723,836	42,321,334	10.8%
\$0.05	70	72,110,427	3,840,449	5.3%
\$0.25	138	100,459,947	7,281,121	7.2%
\$1	79	98,497,151	7,561,966	7.7%
\$5	18	36,669,520	2,196,936	6.0%
\$10	5	6,779,730	403,957	6.0%
\$25	4	9,363,125	470,680	5.0%
Total	916	\$714,603,736	\$64,076,443	9.0%

Par-A-Dice Casino

21 Blackjack Boulevard - East Peoria, Illinois 61611

	2017	2016	% Change
Number of Days Operational	365	366	-0.27%
Gross Receipts (GR)	\$78,809,962	\$82,442,601	-4.41%
Adjusted Gross Receipts (AGR)	\$78,872,061	\$82,470,475	-4.36%
Admissions	776,176	866,185	-10.39%
Gross Receipts Per Admission	\$101.54	\$95.18	6.68%
Gambling Sq. Ft.	26,116	26,116	0.00%
Number of Table Games	31	30	3.33%
Table Drop	\$68,416,670	\$67,703,763	1.05%
Table GR	\$14,733,519	\$14,026,127	5.04%
GR/Table/Day	\$1,302.12	\$1,277.43	1.93%
Table Game GR to Drop %	21.5%	20.7%	3.86%
Number of EGD's	916	976	-6.15%
EGD Handle	\$714,603,736	\$768,962,926	-7.07%
EGD GR	\$64,076,443	\$68,416,474	-6.34%
GR/EGD/Day	\$191.65	\$191.53	0.06%
EGD GR to Handle %	9.0%	8.9%	1.12%
Total Tax	\$19,836,947	\$21,276,460	-6.77%
State Share of Taxes	\$15,117,168	\$16,286,751	-7.18%
Local Share of Taxes	\$4,719,779	\$4,989,709	-5.41%

Par-A-Dice Casino

21 Blackjack Boulevard - East Peoria, Illinois 61611

Month	Adm	Gross receipts	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	105,845	4,195,705	735,201	315,630	39.64
1992 Total	1,104,367	56,345,211	9,556,149	3,921,628	51.02
1993 Total	1,252,023	64,500,277	10,927,065	4,477,037	51.52
1994 Total	1,821,687	84,347,232	14,473,772	6,039,049	46.30
1995 Total	1,989,166	94,626,003	16,183,066	6,720,466	47.57
1996 Total	2,726,266	95,365,644	17,031,113	7,494,548	34.98
1997 Total	2,676,704	96,039,356	17,082,607	7,478,672	35.88
1998 Total	2,654,919	97,845,721	19,632,651	7,550,463	36.85
1999 Total	2,270,728	114,756,553	24,180,395	8,005,673	50.54
2000 Total	1,840,477	129,430,121	28,188,306	8,315,116	70.32
2001 Total	1,942,547	140,836,835	31,685,594	8,983,055	72.50
2002 Total	1,915,602	145,857,221	35,953,653	9,213,774	76.14
2003 Total	1,802,608	138,126,316	44,394,253	8,707,604	76.63
2004 Total	1,622,185	132,641,251	46,427,408	8,253,947	81.77
2005 Total	1,501,320	132,336,534	37,425,439	8,117,498	88.15
2006 Total	1,370,179	130,986,242	44,936,172	7,901,581	95.60
2007 Total	1,372,876	132,757,395	46,510,967	8,011,938	96.70
2008 Total	1,350,245	116,726,216	27,525,600	7,188,723	86.45
2009 Total	1,335,354	114,989,801	26,937,489	7,087,935	86.11
2010 Total	1,307,667	115,252,284	26,967,977	7,073,458	88.14
2011 Total	1,206,094	115,460,022	26,847,667	6,984,629	95.73
2012 Total	1,206,307	116,306,740	27,079,656	7,020,467	96.42
2013 Total	1,094,140	107,412,644	23,937,268	6,459,369	98.17
2014 Total	996,909	93,953,203	19,728,581	5,698,684	94.24
2015 Total	968,081	89,948,192	18,562,800	5,468,379	92.91
Jan	73,330	6,896,339	835,595	417,797	94.05
Feb	75,264	7,235,287	875,124	437,562	96.13
Mar	82,541	8,054,174	970,265	485,133	97.58
Apr	76,250	7,532,239	1,261,565	453,401	98.78
May	74,526	6,770,011	1,338,917	414,488	90.84
June	70,888	6,663,257	1,307,091	403,835	94.00
July	80,554	7,237,585	1,445,082	441,567	89.85
Aug	74,550	6,881,220	1,699,221	419,021	92.30
Sept	69,576	6,470,626	1,590,189	392,029	93.00
Oct	66,504	6,619,778	1,624,028	397,842	99.54
Nov	61,028	6,006,177	1,545,906	361,966	98.42
Dec	61,174	6,075,908	1,793,768	365,068	99.32
2016 Total	866,185	82,442,601	16,286,751	4,989,709	95.18
Jan	59,067	5,950,294	712,580	356,290	100.74
Feb	64,482	6,643,656	796,131	398,066	103.03
Mar	74,126	7,347,906	883,811	441,906	99.13
Apr	64,063	6,776,521	935,921	402,610	105.78
May	67,449	6,696,414	1,309,974	403,185	99.28
June	65,823	6,185,320	1,215,722	375,559	93.97
July	70,929	6,808,821	1,335,789	412,052	95.99
Aug	66,871	7,105,824	1,551,696	421,143	106.26
Sept	64,649	6,477,155	1,587,303	388,650	100.19
Oct	63,511	6,612,936	1,617,398	394,706	104.12
Nov	57,483	6,208,903	1,510,426	367,585	108.01
Dec	57,723	5,996,212	1,660,417	358,027	103.88
2017 Total	776,176	78,809,962	15,117,168	4,719,779	101.54

The Rock Island Boatworks, Inc.

Jumer's Casino & Hotel

777 Jumer Drive - Rock Island, Illinois 61201 - Telephone: 800 477-7747

Quick Facts

- First Licensed: May 1992
- Renewed: May 2015
- Next Renewal: May 2019
- Waterway: Mississippi River
- Gambling Space: 42,300 sq. ft.
- Employees: 453
- Admissions: 949,164
- Gross Receipts per Admission: \$74.26
- Average Daily Admissions: 2,600
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$70,485,998
- State share of taxes: \$12,438,326
- Local share of taxes: \$4,474,535

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	14	15,512,694	2,039,239	13.1%
Craps	2	5,736,618	1,056,648	18.4%
Mississippi Stud	2	2,666,401	751,526	28.2%
Poker	6	2,517,843	559,786	22.2%
Roulette	2	2,008,549	531,049	26.4%
Three Card Poker	1	709,964	144,178	20.3%
Ultimate Texas Hold'em	1	167,313	48,991	29.3%
Total	28	\$29,319,382	\$5,131,417	17.5%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	718	432,131,119	50,471,237	11.7%
\$0.05	48	39,427,327	2,403,551	6.1%
\$0.10	1	416,364	25,315	6.1%
\$0.25	127	109,245,654	6,153,979	5.6%
\$1	75	63,192,439	4,596,691	7.3%
\$5	18	17,401,080	1,417,299	8.1%
\$10	3	2,368,250	174,392	7.4%
\$25	3	2,706,825	112,117	4.1%
TOTAL	993	\$666,889,058	\$65,354,581	9.8%

Jumer's Casino & Hotel

777 Jumer Drive - Rock Island, Illinois 61201

	2017	2016	% Change
Number of Days Operational	365	366	-0.27%
Gross Receipts (GR)	\$70,485,998	\$75,609,430	-6.78%
Adjusted Gross Receipts (AGR)	\$70,507,384	\$75,630,602	-6.77%
Admissions	949,164	1,021,836	-7.11%
Gross Receipts Per Admission	\$74.26	\$73.99	0.36%
Gambling Sq. Ft.	42,300	42,300	0.00%
Number of Table Games	28	29	-3.45%
Table Drop	\$29,319,382	\$33,064,926	-11.33%
Table GR	\$5,131,417	\$6,033,960	-14.96%
GR/Table/Day	\$502.10	\$568.49	-11.68%
Table Game GR to Drop %	17.5%	18.2%	-3.85%
Number of EGD's	993	1,000	-0.70%
EGD Handle	\$666,889,058	\$728,336,611	-8.44%
EGD GR	\$65,354,581	\$69,575,470	-6.07%
GR/EGD/Day	\$180.32	\$190.10	-5.14%
EGD GR to Handle %	9.8%	9.6%	2.08%
Total Tax	\$16,912,861	\$18,498,880	-8.57%
State Share of Taxes	\$12,438,326	\$13,695,514	-9.18%
Local Share of Taxes	\$4,474,535	\$4,803,366	-6.85%

Jumer's Casino & Hotel

777 Jumer Drive - Rock Island, Illinois 61201

Month	Adm	Gross receipts	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	632,913	24,842,694	4,359,317	1,875,048	39.25
1993 Total	996,278	39,104,701	6,861,983	2,951,513	39.25
1994 Total	945,231	29,810,707	5,416,837	2,435,766	31.54
1995 Total	765,029	18,154,884	3,488,262	1,672,773	23.73
1996 Total	696,793	15,632,765	3,041,708	1,478,431	22.44
1997 Total	668,408	15,977,978	3,065,105	1,467,307	23.90
1998 Total	634,896	14,542,918	2,084,032	1,359,497	22.91
1999 Total	593,924	17,318,896	2,330,321	1,462,123	29.16
2000 Total	759,897	31,080,923	4,161,608	2,310,468	40.90
2001 Total	793,509	35,681,961	4,875,684	2,570,901	44.97
2002 Total	854,047	40,037,470	6,407,415	2,857,850	46.88
2003 Total	780,044	39,493,811	7,425,416	2,755,559	50.63
2004 Total	753,945	38,352,573	7,409,734	2,670,644	50.87
2005 Total	729,262	39,707,550	6,283,649	2,714,536	54.45
2006 Total	693,291	39,117,613	5,664,711	2,649,411	56.42
2007 Total	623,093	35,755,392	5,006,070	2,411,087	57.38
2008 Total	668,993	34,282,665	4,808,247	2,387,351	51.25
2009 Total	1,256,537	70,491,112	12,735,975	4,779,745	56.10
2010 Total	1,382,602	79,406,313	15,102,224	5,354,352	57.43
2011 Total	1,332,379	85,826,485	16,820,280	5,625,634	64.42
2012 Total	1,298,240	87,836,149	17,337,769	5,691,791	67.66
2013 Total	1,202,508	81,548,137	15,505,903	5,280,398	67.82
2014 Total	1,072,540	76,655,771	14,035,641	4,906,740	71.47
2015 Total	1,035,698	76,711,265	14,015,406	4,872,918	74.07
Jan	78,365	6,168,784	695,108	386,605	78.72
Feb	79,281	6,254,091	704,353	391,817	78.89
Mar	84,937	6,521,782	737,712	411,325	76.78
Apr	89,119	6,996,753	859,911	439,132	78.51
May	94,759	6,782,882	1,281,424	433,806	71.58
June	89,864	6,224,531	1,179,452	401,175	69.27
July	100,418	7,167,932	1,355,841	459,110	71.38
Aug	89,229	6,503,288	1,360,901	414,883	72.88
Sept	85,778	5,983,954	1,433,058	385,174	69.76
Oct	85,076	6,172,967	1,472,066	393,296	72.56
Nov	75,970	5,660,076	1,349,866	359,058	74.50
Dec	69,040	5,172,390	1,265,822	327,985	74.92
2016 Total	1,021,836	75,609,430	13,695,514	4,803,366	73.99
Jan	71,507	5,477,749	619,031	345,269	76.60
Feb	75,787	5,799,321	655,726	365,757	76.52
Mar	81,736	6,425,550	726,822	404,279	78.61
Apr	77,284	5,895,785	665,287	371,285	76.29
May	80,300	6,028,580	1,029,555	381,398	75.08
June	81,391	5,828,387	1,102,967	373,270	71.61
July	91,579	6,601,669	1,246,178	421,464	72.09
Aug	85,562	6,031,508	1,141,445	387,243	70.49
Sept	81,468	5,939,772	1,323,581	378,645	72.91
Oct	78,601	5,604,809	1,340,519	359,027	71.31
Nov	73,681	5,439,899	1,298,048	345,763	73.83
Dec	70,268	5,412,969	1,289,167	341,135	77.03
2017 Total	949,164	70,485,998	12,438,326	4,474,535	74.26

HC Joliet, LLC

Hollywood Casino Joliet

777 Hollywood Boulevard - Joliet, Illinois 60436 - Telephone: 888 436-7737

Quick Facts

- First Licensed: July 1992
- Last Renewal: July 2014
- Next Renewal: July 2018
- Waterway: Des Plaines River
- Gambling Space: 50,000 sq. ft.
- Employees: 524
- Admissions: 1,064,305
- Gross Receipts per Admission: \$115.80
- Average Daily Admissions: 2,916
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$123,245,825
- State share of taxes: \$29,068,418
- Local share of taxes: \$7,228,122

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	8	39,283,361	6,809,332	17.3%
Caribbean Stud Poker	1	2,121,303	644,118	30.4%
Craps	2	20,887,181	3,441,713	16.5%
Mini-Baccarat	1	2,894,093	437,253	15.1%
Mississippi Stud	2	4,231,371	1,198,116	28.3%
Poker	1	275,731	128,291	46.5%
Roulette	2	9,374,956	2,210,227	23.6%
Three Card Poker	1	3,265,727	1,136,041	34.8%
High Card Flush	1	1,204,780	329,152	27.3%
TOTAL	19	\$83,538,503	\$16,334,243	19.6%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	658	555,433,451	66,195,972	11.9%
\$0.02	80	61,674,173	6,404,270	10.4%
\$0.05	55	108,659,550	6,309,631	5.8%
\$0.10	22	56,142,576	2,708,627	4.8%
\$0.25	118	185,204,306	9,979,167	5.4%
\$0.50	12	10,574,374	995,063	9.4%
\$1	132	204,101,684	12,115,614	5.9%
\$5	19	32,391,510	1,797,869	5.6%
\$10	1	5,868,660	237,464	4.0%
\$25	2	2,735,600	45,655	1.7%
\$100	1	1,395,500	122,250	8.8%
TOTAL	1,100	\$1,224,181,384	\$106,911,582	8.7%

Hollywood Casino Joliet

777 Hollywood Boulevard - Joliet, Illinois 60436

	2017	2016	% Change
Number of Days Operational	365	366	-0.27%
Gross Receipts (GR)	\$123,245,825	\$121,237,915	1.66%
Adjusted Gross Receipts (AGR)	\$123,276,333	\$121,263,932	1.66%
Admissions	1,064,305	1,063,931	0.04%
Gross Receipts Per Admission	\$115.80	\$113.95	1.62%
Gambling Sq. Ft.	50,000	50,000	0.00%
Number of Table Games	19	18	5.56%
Table Drop	\$83,538,503	\$79,849,914	4.62%
Table GR	\$16,334,243	\$15,218,330	7.33%
GR/Table/Day	\$2,355.33	\$2,310.01	1.96%
Table Game GR to Drop %	19.6%	19.1%	2.62%
Number of EGD's	1,100	1,100	0.00%
EGD Handle	\$1,224,181,384	\$1,201,707,107	1.87%
EGD GR	\$106,911,582	\$106,019,585	0.84%
GR/EGD/Day	\$266.28	\$263.34	1.12%
EGD GR to Handle %	8.7%	8.8%	-1.14%
Total Tax	\$36,296,540	\$35,540,768	2.13%
State Share of Taxes	\$29,068,418	\$28,413,640	2.30%
Local Share of Taxes	\$7,228,122	\$7,127,128	1.42%

Hollywood Casino Joliet

777 Hollywood Boulevard - Joliet, Illinois 60436

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
	0	0	State 0	Local 0	0
1991 Total					
1992 Total	1,043,962	78,887,572	11,833,136	4,988,340	75.57
1993 Total	2,155,138	172,859,630	26,972,907	10,798,119	80.21
1994 Total	3,152,962	202,771,211	32,570,820	13,291,523	64.31
1995 Total	3,347,698	202,582,454	33,540,330	13,476,821	60.51
1996 Total	3,361,983	167,884,431	25,442,157	11,756,204	49.94
1997 Total	3,407,122	136,504,791	20,737,037	10,232,361	40.06
1998 Total	3,497,412	153,568,291	37,011,355	11,166,400	43.91
1999 Total	3,006,470	192,760,373	48,321,332	12,642,281	64.12
2000 Total	2,503,020	235,866,424	60,624,123	14,273,204	94.23
2001 Total	2,374,322	260,862,957	68,061,588	15,405,533	109.87
2002 Total	2,111,367	237,769,694	73,242,527	13,994,131	112.61
2003 Total	1,990,689	232,925,884	80,768,383	13,617,406	117.01
2004 Total	1,777,950	228,128,269	89,854,250	13,182,995	128.31
2005 Total	1,923,969	238,197,486	87,173,331	13,833,362	123.81
2006 Total	2,141,534	253,766,059	93,387,301	14,830,045	118.50
2007 Total	2,109,545	240,157,707	84,512,627	14,120,042	113.84
2008 Total	1,678,360	183,930,419	52,566,025	10,876,398	109.59
2009 Total	1,116,396	119,954,225	28,105,729	7,116,061	107.45
2010 Total	1,265,691	143,440,540	36,016,732	8,437,235	113.33
2011 Total	1,411,387	146,401,419	37,214,541	8,736,399	103.73
2012 Total	1,346,101	141,806,184	35,559,920	8,421,904	105.35
2013 Total	1,237,432	131,183,854	32,023,169	7,802,556	106.01
2014 Total	1,097,781	122,595,482	28,908,520	7,226,698	111.68
2015 Total	1,094,526	125,260,759	29,794,181	7,360,785	114.44
Jan	88,526	9,948,833	1,170,569	585,285	112.38
Feb	85,912	9,917,728	1,164,707	582,354	115.44
Mar	96,075	11,040,495	1,738,097	647,831	114.92
Apr	94,707	11,177,174	2,149,194	654,644	118.02
May	97,177	11,222,207	2,322,194	657,832	115.48
June	89,516	10,080,896	2,447,919	593,713	112.62
July	99,410	11,110,796	2,699,624	655,144	111.77
Aug	85,282	9,443,622	2,742,392	557,345	110.73
Sept	88,633	9,431,191	2,771,662	560,341	106.41
Oct	81,950	9,446,653	2,908,459	555,074	115.27
Nov	81,974	9,368,636	3,206,718	550,093	114.29
Dec	74,769	9,049,684	3,092,105	527,472	121.04
2016 Total	1,063,931	121,237,915	28,413,640	7,127,128	113.95
Jan	85,109	9,514,233	1,122,853	561,426	111.79
Feb	83,201	9,772,814	1,143,614	571,807	117.46
Mar	96,890	11,394,336	1,760,232	666,623	117.60
Apr	88,456	10,317,726	1,981,367	604,015	116.64
May	93,877	10,925,672	2,199,199	640,817	116.38
June	88,338	10,183,083	2,465,820	597,037	115.27
July	98,604	11,092,445	2,694,041	653,456	112.49
Aug	92,661	10,545,908	3,000,408	620,730	113.81
Sept	92,993	10,626,606	3,102,317	623,235	114.27
Oct	84,524	9,560,909	2,998,322	563,025	113.11
Nov	79,589	9,443,727	3,233,834	552,613	118.66
Dec	80,063	9,868,365	3,366,411	573,338	123.26
2017 Total	1,064,305	123,245,825	29,068,418	7,228,122	115.80

Southern Illinois Riverboat Casino Cruises, LLC

Harrah's Metropolis Casino & Hotel

100 East Front Street - Metropolis, Illinois 62960 - Telephone: 800 935-7700

Quick Facts

- First Licensed: February 1993
- Renewed: February 2017
- Next Renewal: February 2021
- Waterway: Ohio River
- Gambling Space: 24,269 sq. ft.
- Employees: 476
- Admissions: 532,192
- Gross Receipts per Admission: \$149.28
- Average Daily Admissions: 1,458
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$79,448,037
- State share of taxes: \$14,801,794
- Local share of taxes: \$4,507,175

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
Baccarat	1	139,444	15,978	11.5%
BlackJack 21 Plus 3	11	25,384,644	6,976,592	27.5%
Craps	2	9,070,540	2,236,082	24.7%
Mini-Baccarat	1	6,380,689	1,180,002	18.5%
Mississippi Stud	1	3,846,683	1,081,232	28.1%
Poker	1	561,476	90,434	16.1%
Roulette	3	5,690,979	1,520,749	26.7%
Three Card Poker	2	2,920,982	834,463	28.6%
High Card Flush	1	2,113,214	681,250	32.2%
TOTAL	23	\$56,108,651	\$14,616,782	26.1%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	524	340,455,033	40,784,201	12.0%
\$0.05	19	32,034,826	1,981,003	6.2%
\$0.10	1	543,459	59,375	10.9%
\$0.25	139	93,252,572	8,008,634	8.6%
\$0.50	6	5,828,802	259,064	4.4%
\$1.00	120	81,557,243	8,694,689	10.7%
\$5.00	19	37,090,890	3,305,000	8.9%
\$25.00	6	13,250,354	1,298,407	9.8%
\$100.00	2	3,716,410	440,882	11.9%
TOTAL	836	\$607,729,589	\$64,831,255	10.7%

Harrah's Metropolis Casino & Hotel

100 East Front Street - Metropolis, Illinois 62960

	2017	2016	% Change
Number of Days Operational	365	366	-0.27%
Gross Receipts (GR)	\$79,448,037	\$80,333,667	-1.10%
Adjusted Gross Receipts (AGR)	\$79,499,674	\$80,359,867	-1.07%
Admissions	532,192	619,463	-14.09%
Gross Receipts Per Admission	\$149.28	\$129.68	15.11%
Gambling Sq. Ft.	24,269	24,269	0.00%
Number of Table Games	23	25	-8.00%
Table Drop	\$56,108,651	\$59,027,236	-4.94%
Table GR	\$14,616,782	\$15,403,017	-5.10%
GR/Table/Day	\$1,741.13	\$1,683.39	3.43%
Table Game GR to Drop %	26.1%	26.1%	0.00%
Number of EGD's	836	832	0.48%
EGD Handle	\$607,729,589	\$598,575,038	1.53%
EGD GR	\$64,831,255	\$64,930,650	-0.15%
GR/EGD/Day	\$212.46	\$213.23	-0.36%
EGD GR to Handle %	10.7%	10.8%	-0.93%
Total Tax	\$19,308,969	\$19,850,345	-2.73%
State Share of Taxes	\$14,801,794	\$15,212,889	-2.70%
Local Share of Taxes	\$4,507,175	\$4,637,456	-2.81%

Harrah's Metropolis Casino & Hotel

100 East Front Street - Metropolis, Illinois 62960

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,085,773	54,402,452	9,246,141	3,805,896	50.10
1994 Total	1,269,154	70,609,220	11,860,537	4,799,615	55.63
1995 Total	1,986,148	83,395,759	14,495,512	6,155,936	41.99
1996 Total	1,934,106	76,663,166	13,433,581	5,767,264	39.64
1997 Total	2,032,272	76,740,757	13,543,386	5,869,310	37.76
1998 Total	2,108,850	80,631,622	14,774,287	6,141,935	38.23
1999 Total	1,769,953	89,354,089	16,580,981	6,232,159	50.48
2000 Total	1,399,499	108,816,941	21,386,354	6,813,975	77.75
2001 Total	1,432,742	119,783,701	24,836,242	7,416,659	83.60
2002 Total	1,516,767	138,791,382	33,073,258	8,451,441	91.50
2003 Total	1,426,190	134,940,409	42,600,445	8,163,312	94.62
2004 Total	1,346,478	142,926,025	50,021,149	8,469,446	106.15
2005 Total	1,135,553	145,559,724	41,038,281	8,413,434	128.18
2006 Total	1,304,237	160,446,240	51,422,271	9,330,506	123.02
2007 Total	1,421,819	170,054,243	49,934,528	9,921,866	119.60
2008 Total	1,076,085	126,501,001	30,190,409	7,407,894	117.56
2009 Total	1,074,513	117,721,230	27,306,221	6,964,396	109.56
2010 Total	972,488	112,538,682	25,541,410	6,621,939	115.72
2011 Total	766,604	95,750,024	19,647,048	5,559,086	124.90
2012 Total	768,443	97,434,563	20,275,860	5,652,802	126.79
2013 Total	672,034	85,361,134	16,729,701	4,946,695	127.02
2014 Total	661,844	81,728,724	15,693,896	4,751,882	123.49
2015 Total	679,668	83,320,457	16,178,209	4,851,281	122.59
Jan	55,527	6,568,403	765,553	382,776	118.29
Feb	57,527	6,656,821	781,510	390,755	115.72
Mar	57,795	7,011,090	817,850	408,925	121.31
Apr	53,686	7,248,568	1,019,407	416,436	135.02
May	53,106	6,759,791	1,289,265	391,121	127.29
June	47,974	6,119,362	1,169,900	354,817	127.56
July	57,689	7,863,058	1,491,394	450,836	136.30
Aug	49,004	6,204,413	1,406,970	359,359	126.61
Sept	49,245	6,493,314	1,560,446	374,125	131.86
Oct	49,048	6,482,547	1,551,150	371,949	132.17
Nov	46,065	6,304,429	1,514,125	362,064	136.86
Dec	42,797	6,621,871	1,845,319	374,293	154.73
2016 Total	619,463	80,333,667	15,212,889	4,637,456	129.68
Jan	42,690	6,524,229	737,115	368,557	152.83
Feb	43,181	6,344,848	723,082	361,541	146.94
Mar	48,321	7,261,284	823,803	411,902	150.27
Apr	45,680	6,752,842	910,571	383,537	147.83
May	44,960	6,562,281	1,238,220	373,046	145.96
June	44,544	6,252,818	1,185,586	357,829	140.37
July	48,460	7,108,645	1,340,725	403,833	146.69
Aug	42,621	6,203,678	1,322,557	352,600	145.55
Sept	44,806	6,820,207	1,627,774	386,620	152.22
Oct	43,479	6,416,747	1,528,251	363,766	147.58
Nov	40,524	6,149,722	1,466,069	348,306	151.76
Dec	42,926	7,050,734	1,898,041	395,638	164.25
2017 Total	532,192	79,448,037	14,801,794	4,507,175	149.28

Des Plaines Development Limited Partnership

Harrah's Joliet Casino & Hotel

151 North Joliet Street - Joliet, Illinois 60432 - Telephone: 800 427-7247

Quick Facts

- First Licensed: August 1993
- Renewed: September 2015
- Next Renewal: September 2019
- Waterway: Des Plaines River
- Gambling Space: 39,000 sq. ft.
- Employees: 799
- Admissions: 1,391,594
- Gross Receipts per Admission: \$131.46
- Average Daily Admissions: 3,813
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$182,945,536
- State share of taxes: \$51,587,997
- Local share of taxes: \$10,539,069

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	4	40,136,220	4,078,648	10.2%
BlackJack 21 Plus 3	12	34,586,910	6,839,626	19.8%
Craps	3	35,302,114	5,206,326	14.7%
Mini-Baccarat	1	10,058,606	1,203,444	12.0%
Mississippi Stud	2	7,825,891	2,048,364	26.2%
Poker	8	7,892,952	3,003,840	38.1%
Roulette	3	19,805,744	4,420,043	22.3%
Three Card Poker	3	5,870,386	1,943,424	33.1%
Ultimate Texas Hold'em	1	5,358,304	1,169,623	21.8%
High Card Flush	2	4,308,534	1,055,961	24.5%
TOTAL	39	\$171,145,661	\$30,969,299	18.1%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	518	583,636,210	71,358,430	12.2%
\$0.02	163	141,535,071	16,935,841	12.0%
\$0.05	46	117,949,255	7,216,562	6.1%
\$0.10	8	40,888,885	1,977,210	4.8%
\$0.25	186	472,583,885	24,642,583	5.2%
\$0.50	2	3,073,033	(344,151)	-11.2%
\$1	149	497,784,536	25,518,805	5.1%
\$5	23	54,838,190	3,145,473	5.7%
\$10	1	6,577,570	432,198	6.6%
\$25	3	12,014,200	860,886	7.2%
\$100	1	2,315,400	232,400	10.0%
TOTAL	1,100	\$1,933,196,235	\$151,976,237	7.9%

Harrah's Joliet Casino & Hotel

151 North Joliet Street - Joliet, Illinois 60432

	2017	2016	% Change
Number of Days Operational	365	366	-0.27%
Gross Receipts (GR)	\$182,945,536	\$183,657,280	-0.39%
Adjusted Gross Receipts (AGR)	\$182,949,526	\$183,732,190	-0.43%
Admissions	1,391,594	1,470,419	-5.36%
Gross Receipts Per Admission	\$131.46	\$124.90	5.25%
Gambling Sq. Ft.	39,000	39,000	0.00%
Number of Table Games	39	39	0.00%
Table Drop	\$171,145,661	\$175,739,916	-2.61%
Table GR	\$30,969,299	\$33,920,251	-8.70%
GR/Table/Day	\$2,175.57	\$2,376.37	-8.45%
Table Game GR to Drop %	18.1%	19.3%	-6.22%
Number of EGD's	1,100	1,100	0.00%
EGD Handle	\$1,933,196,235	\$1,901,773,015	1.65%
EGD GR	\$151,976,237	\$149,737,029	1.50%
GR/EGD/Day	\$378.52	\$371.93	1.77%
EGD GR to Handle %	7.9%	7.9%	0.00%
Total Tax	\$62,127,066	\$62,715,743	-0.94%
State Share of Taxes	\$51,587,997	\$52,058,714	-0.90%
Local Share of Taxes	\$10,539,069	\$10,657,029	-1.11%

Harrah's Joliet Casino & Hotel

151 North Joliet Street - Joliet, Illinois 60432

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	984,802	66,504,195	10,960,431	4,310,011	67.53
1994 Total	2,684,777	167,484,237	27,807,413	11,058,989	62.38
1995 Total	3,046,011	201,348,131	33,248,231	13,113,417	66.10
1996 Total	2,879,259	181,568,146	30,114,481	11,957,666	63.06
1997 Total	3,127,340	152,565,997	26,012,240	10,755,640	48.78
1998 Total	3,144,209	162,274,306	39,343,115	11,260,692	51.61
1999 Total	2,834,435	216,590,775	55,345,672	13,669,642	76.41
2000 Total	2,431,006	280,624,566	74,156,303	16,468,556	115.44
2001 Total	2,730,403	300,897,003	80,495,582	17,774,600	110.20
2002 Total	3,102,623	315,107,433	107,596,860	18,864,122	101.56
2003 Total	2,386,938	269,772,752	99,849,343	15,877,132	113.02
2004 Total	1,954,282	272,333,009	116,810,737	15,592,392	139.35
2005 Total	2,215,276	313,441,362	126,425,020	17,888,210	141.49
2006 Total	2,653,667	347,537,343	127,358,407	20,034,342	130.96
2007 Total	2,992,104	381,092,808	143,114,888	22,048,291	127.37
2008 Total	2,570,878	297,674,723	104,764,205	17,459,484	115.79
2009 Total	2,517,489	278,730,833	96,118,118	16,457,283	110.72
2010 Total	2,213,736	246,417,859	80,972,451	14,538,179	111.31
2011 Total	1,885,716	223,714,297	69,921,372	13,074,544	118.64
2012 Total	1,798,785	211,995,581	64,670,074	12,404,064	117.85
2013 Total	1,659,301	202,369,258	60,034,982	11,780,565	121.96
2014 Total	1,630,780	197,822,301	58,654,892	11,584,503	121.31
2015 Total	1,539,857	185,976,031	53,106,910	10,840,132	120.77
Jan	131,914	17,279,485	1,991,775	995,888	130.99
Feb	122,902	14,399,181	2,191,731	844,321	117.16
Mar	128,570	16,788,796	3,194,157	967,718	130.58
Apr	124,629	15,843,598	3,739,884	917,092	127.13
May	120,657	14,616,367	3,725,525	851,058	121.14
June	116,504	14,423,144	4,200,274	837,825	123.80
July	132,232	16,143,017	5,188,028	940,669	122.08
Aug	125,694	14,805,290	5,078,068	868,260	117.79
Sept	122,091	14,872,445	5,067,783	864,184	121.81
Oct	119,726	15,312,798	5,554,873	885,062	127.90
Nov	114,834	14,470,391	6,032,851	840,232	126.01
Dec	110,666	14,702,768	6,093,765	844,720	132.86
2016 Total	1,470,419	183,657,280	52,058,714	10,657,029	124.90
Jan	116,312	14,947,065	1,726,922	863,461	128.51
Feb	111,317	14,520,313	2,007,816	836,877	130.44
Mar	123,282	16,308,859	3,101,687	939,031	132.29
Apr	119,397	16,595,392	3,760,655	949,042	138.99
May	121,176	15,113,511	3,771,360	877,704	124.72
June	112,707	14,706,617	4,269,487	847,993	130.49
July	121,484	15,113,474	4,766,933	877,491	124.41
Aug	114,713	15,017,316	5,107,966	865,258	130.91
Sept	115,556	15,044,212	5,128,499	869,000	130.19
Oct	117,952	15,355,739	5,423,333	884,522	130.19
Nov	108,239	14,650,198	6,079,761	841,149	135.35
Dec	109,459	15,572,839	6,443,578	887,541	142.27
2017 Total	1,391,594	182,945,536	51,587,997	10,539,069	131.46

HC Aurora, LLC

Hollywood Casino Aurora

1 West New York Street - Aurora, Illinois 60506 - Telephone: 800 888-7777

Quick Facts

- First Licensed: July 1993
- Renewed: December 2014
- Next Renewal: December 2018
- Waterway: Fox River
- Gambling Space: 41,384 sq. ft.
- Employees: 485
- Admissions: 991,579
- Gross Receipts per Admission: \$121.84
- Average Daily Admissions: 2,717
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$120,811,129
- State share of taxes: \$28,167,866
- Local share of taxes: \$7,039,225

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	13	45,600,521	8,365,645	18.3%
Craps	2	15,793,462	3,482,478	22.1%
Mini-Baccarat	2	9,834,211	1,918,605	19.5%
Mississippi Stud	2	6,352,449	1,873,701	29.5%
Poker	8	6,334,656	1,976,848	31.2%
Roulette	4	13,987,444	3,099,810	22.2%
Three Card Poker	1	933,844	252,681	27.1%
High Card Flush	1	2,166,952	545,816	25.2%
TOTAL	33	\$101,003,539	\$21,515,584	21.3%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	552	439,582,598	53,463,550	12.2%
\$0.02	122	79,643,383	8,658,175	10.9%
\$0.05	46	74,105,816	4,789,900	6.5%
\$0.10	16	27,659,228	1,373,577	5.0%
\$0.25	123	146,882,655	9,412,442	6.4%
\$0.50	10	5,259,986	543,677	10.3%
\$1	193	262,659,995	18,745,113	7.1%
\$5	15	28,767,740	1,840,911	6.4%
\$25	3	2,845,500	336,200	11.8%
\$100	1	588,800	132,000	22.4%
TOTAL	1,081	\$1,067,995,701	\$99,295,545	9.3%

Hollywood Casino Aurora

1 West New York Street - Aurora, Illinois 60506

	2017	2016	% Change
Number of Days Operational	365	366	-0.27%
Gross Receipts (GR)	\$120,811,129	\$120,364,816	0.37%
Adjusted Gross Receipts (AGR)	\$120,952,949	\$120,519,150	0.36%
Admissions	991,579	1,002,478	-1.09%
Gross Receipts Per Admission	\$121.84	\$120.07	1.47%
Gambling Sq. Ft.	41,384	41,384	0.00%
Number of Table Games	33	28	17.86%
Table Drop	\$101,003,539	\$93,664,141	7.84%
Table GR	\$21,515,584	\$19,226,786	11.90%
GR/Table/Day	\$1,786.27	\$1,876.15	-4.79%
Table Game GR to Drop %	21.3%	20.5%	3.90%
Number of EGD's	1,081	1,102	-1.91%
EGD Handle	\$1,067,995,701	\$1,069,208,781	-0.11%
EGD GR	\$99,295,545	\$101,138,030	-1.82%
GR/EGD/Day	\$251.66	\$250.76	0.36%
EGD GR to Handle %	9.3%	9.5%	-2.11%
Total Tax	\$35,207,091	\$35,077,131	0.37%
State Share of Taxes	\$28,167,866	\$28,048,695	0.42%
Local Share of Taxes	\$7,039,225	\$7,028,436	0.15%

Hollywood Casino Aurora

1 West New York Street - Aurora, Illinois 60506

	Adm	Gross receipts	Taxes Collected		Win Per
Month	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	994,627	64,139,618	10,615,570	4,201,608	64.49
1994 Total	2,352,803	139,716,301	23,310,248	9,338,618	59.38
1995 Total	2,723,083	146,456,718	24,691,591	10,045,919	53.78
1996 Total	3,180,239	157,210,011	26,761,741	11,040,740	49.43
1997 Total	3,608,393	153,798,896	26,678,227	11,298,338	42.62
1998 Total	3,281,429	157,001,757	37,783,240	11,115,064	47.85
1999 Total	3,074,115	191,045,640	47,918,047	12,631,438	62.15
2000 Total	2,661,334	217,495,111	55,378,114	13,530,798	81.72
2001 Total	2,307,698	232,211,411	59,478,275	13,919,461	100.62
2002 Total	2,638,509	272,601,315	89,472,095	16,259,193	103.32
2003 Total	1,917,314	246,866,057	85,708,126	14,253,797	128.76
2004 Total	1,448,717	229,541,358	89,493,262	12,923,396	158.44
2005 Total	1,547,775	240,996,416	87,792,528	13,606,013	155.71
2006 Total	1,814,179	265,688,563	95,654,615	15,105,581	146.45
2007 Total	1,815,777	272,475,694	91,958,958	15,449,378	150.06
2008 Total	1,627,759	220,000,676	67,921,721	12,632,336	135.16
2009 Total	1,599,896	202,274,745	59,914,492	11,720,974	126.43
2010 Total	1,488,021	180,986,362	51,070,347	10,546,682	121.63
2011 Total	1,498,609	173,306,999	47,895,036	10,157,711	115.65
2012 Total	1,374,454	151,732,529	39,129,295	8,968,877	110.39
2013 Total	1,256,773	141,710,408	35,497,000	8,350,381	112.76
2014 Total	1,097,301	126,913,867	30,304,419	7,441,119	115.66
2015 Total	1,041,390	121,133,117	28,362,345	7,103,631	116.32
Jan	81,350	10,016,824	1,164,950	582,467	123.13
Feb	78,339	10,001,493	1,158,864	579,432	127.67
Mar	86,192	10,426,930	1,629,668	608,755	120.97
Apr	88,693	11,296,734	2,156,915	654,273	127.37
May	85,838	9,891,636	1,990,090	580,963	115.24
June	80,429	9,380,176	2,270,099	549,149	116.63
July	89,748	10,815,099	2,620,714	632,241	120.51
Aug	84,173	10,019,791	2,774,074	585,816	119.04
Sept	81,341	9,573,928	2,794,967	559,938	117.70
Oct	78,943	9,016,171	2,664,879	529,722	114.21
Nov	82,166	9,878,820	3,379,670	576,833	120.23
Dec	85,266	10,047,214	3,443,805	588,847	117.83
2016 Total	1,002,478	120,364,816	28,048,695	7,028,436	120.07
Jan	82,381	10,238,874	1,188,832	594,416	124.29
Feb	76,060	9,332,590	1,087,019	543,509	122.70
Mar	95,282	12,368,305	1,952,534	714,637	129.81
Apr	84,589	10,087,652	1,940,735	590,748	119.25
May	83,098	10,054,196	2,030,305	585,122	120.99
June	77,171	9,622,266	2,322,593	559,005	124.69
July	89,332	10,338,985	2,509,153	607,219	115.74
Aug	83,830	10,075,172	2,795,913	587,741	120.19
Sept	85,583	10,022,354	2,930,013	587,191	117.11
Oct	82,497	10,133,556	3,075,234	589,878	122.84
Nov	73,591	8,964,489	3,063,031	522,183	121.82
Dec	78,165	9,572,690	3,272,504	557,576	122.47
2017 Total	991,579	120,811,129	28,167,866	7,039,225	121.84

Casino Queen, Inc.

Casino Queen, Inc.

200 South Front Street - East St. Louis, Illinois 62201 - Telephone: 800 777-0777

Quick Facts

- First Licensed: July 1993
- Renewed: July 2017
- Next Renewal: July 2021
- Waterway: Mississippi River
- Gambling Space: 40,000 sq. ft.
- Employees: 556
- Admissions: 1,077,190
- Gross Receipts per Admission: \$94.75
- Average Daily Admissions: 2,959
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$102,068,394
- State share of taxes: \$22,218,386
- Local share of taxes: \$6,183,127

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	12	36,588,617	6,131,145	16.8%
Craps	4	21,268,653	4,783,710	22.5%
Mini-Baccarat	2	9,225,669	1,604,127	17.4%
Mississippi Stud	1	1,886,218	495,362	26.3%
Roulette	3	7,617,779	1,909,257	25.1%
Three Card Poker	2	3,806,575	822,500	21.6%
Ultimate Texas Hold'em	1	1,936,994	494,200	25.5%
High Card Flush	1	365,898	105,181	28.7%
TOTAL	26	\$82,696,403	\$16,345,482	19.8%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	625	472,772,033	51,333,161	10.9%
\$0.02	2	6,912,627	272,911	3.9%
\$0.05	106	188,622,088	9,445,461	5.0%
\$0.10	8	5,175,528	394,475	7.6%
\$0.25	210	233,513,111	12,477,573	5.3%
\$0.50	10	14,207,753	555,446	3.9%
\$1.00	90	135,420,131	7,467,047	5.5%
\$5.00	18	54,983,934	2,867,725	5.2%
\$10.00	1	759,550	26,470	3.5%
\$25.00	2	10,913,350	410,246	3.8%
\$50.00	2	13,746,700	472,397	3.4%
TOTAL	1,074	\$1,137,026,805	\$85,722,912	7.5%

Casino Queen, Inc.

200 South Front Street - East St. Louis, Illinois 62201

	2017	2016	% Change
Number of Days Operational	364	366	-0.55%
Gross Receipts (GR)	\$102,068,394	\$109,305,723	-6.62%
Adjusted Gross Receipts (AGR)	\$102,118,725	\$109,243,627	-6.52%
Admissions	1,077,190	1,196,036	-9.94%
Gross Receipts Per Admission	\$94.75	\$91.39	3.68%
Gambling Sq. Ft.	40,000	40,000	0.00%
Number of Table Games	26	26	0.00%
Table Drop	\$82,696,403	\$82,348,201	0.42%
Table GR	\$16,345,482	\$17,195,828	-4.95%
GR/Table/Day	\$1,727.12	\$1,807.04	-4.42%
Table Game GR to Drop %	19.8%	20.9%	-5.26%
Number of EGD's	1,074	1,101	-2.45%
EGD Handle	\$1,137,026,805	\$1,236,530,539	-8.05%
EGD GR	\$85,722,912	\$92,109,895	-6.93%
GR/EGD/Day	\$219.28	\$228.58	-4.07%
EGD GR to Handle %	7.5%	7.4%	1.35%
Total Tax	\$28,401,513	\$31,429,468	-9.63%
State Share of Taxes	\$22,218,386	\$24,771,250	-10.31%
Local Share of Taxes	\$6,183,127	\$6,658,218	-7.14%

Casino Queen, Inc.

200 South Front Street - East St. Louis, Illinois 62201

Month	Adm	Gross receipts	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,215,951	51,541,276	8,947,142	3,793,015	42.39
1994 Total	3,671,883	129,785,446	23,139,700	10,161,155	35.35
1995 Total	3,883,179	128,197,800	23,112,849	10,293,069	33.01
1996 Total	4,105,920	128,987,975	23,454,116	10,555,319	31.42
1997 Total	3,607,561	116,590,371	21,096,117	9,437,080	32.32
1998 Total	3,425,733	116,486,988	25,895,396	9,254,006	34.00
1999 Total	2,811,248	138,202,218	31,762,447	9,719,782	49.16
2000 Total	2,109,551	156,880,385	36,681,103	9,954,810	74.37
2001 Total	2,024,046	155,082,587	36,063,984	9,780,703	76.62
2002 Total	2,038,942	156,943,162	40,184,130	9,895,991	76.97
2003 Total	2,032,566	158,033,927	52,995,840	9,926,617	77.75
2004 Total	2,166,506	166,262,134	63,224,264	10,483,145	76.74
2005 Total	2,108,803	168,724,765	54,343,093	10,545,446	80.01
2006 Total	2,103,838	174,279,291	53,995,657	10,820,363	82.84
2007 Total	2,288,232	188,624,732	59,547,076	11,738,204	82.43
2008 Total	2,296,919	160,194,391	44,166,962	10,292,397	69.74
2009 Total	2,242,213	147,539,524	39,343,475	9,623,667	65.80
2010 Total	2,046,112	130,926,774	33,545,533	8,596,621	63.99
2011 Total	1,946,180	130,165,501	32,963,858	8,455,040	66.88
2012 Total	1,866,458	131,187,193	33,251,754	8,427,048	70.29
2013 Total	1,689,422	124,492,607	30,741,132	7,918,236	73.69
2014 Total	1,420,849	110,501,775	25,638,489	6,947,279	77.77
2015 Total	1,226,633	104,826,739	23,445,993	6,475,514	85.46
Jan	99,108	8,849,312	1,073,891	536,946	89.29
Feb	104,908	9,547,583	1,165,355	582,677	91.01
Mar	107,317	9,824,770	1,431,071	598,182	91.55
Apr	107,814	9,629,723	1,903,698	590,120	89.32
May	106,237	9,855,880	1,933,472	597,951	92.77
June	94,169	8,727,177	2,033,013	530,654	92.68
July	106,216	9,405,553	2,329,338	576,639	88.55
Aug	96,438	8,794,796	2,174,427	536,783	91.20
Sept	98,086	8,644,762	2,551,717	530,414	88.13
Oct	96,208	8,736,723	2,594,207	532,897	90.81
Nov	88,377	8,418,731	2,513,371	509,893	95.26
Dec	91,158	8,870,713	3,067,690	535,062	97.31
2016 Total	1,196,036	109,305,723	24,771,250	6,658,218	91.39
Jan	85,933	8,215,531	993,742	496,661	95.60
Feb	92,869	9,052,244	1,091,166	545,583	97.47
Mar	103,423	9,910,941	1,364,044	599,719	95.83
Apr	97,350	9,404,458	1,838,613	567,039	96.60
May	95,417	8,968,821	1,761,217	544,098	94.00
June	91,276	8,515,958	1,877,575	517,257	93.30
July	98,835	8,644,605	2,142,600	531,042	87.47
Aug	90,008	8,123,562	2,011,745	497,059	90.25
Sept	84,846	7,782,238	2,105,959	474,468	91.72
Oct	79,042	7,707,401	2,274,409	463,828	97.51
Nov	77,620	7,454,900	2,208,395	450,921	96.04
Dec	80,571	8,287,733	2,548,921	495,452	102.86
2017 Total	1,077,190	102,068,394	22,218,386	6,183,127	94.75

Elgin Riverboat Resort

Grand Victoria Casino

250 South Grove Avenue - Elgin, Illinois 60120 - Telephone: 847 468-7000

Quick Facts

- First Licensed: October 1994
- Renewed: October 2016
- Next Renewal: October 2020
- Waterway: Fox River
- Gambling Space: 29,850 sq. ft.
- Employees: 734
- Admissions: 1,309,498
- Gross Receipts per Admission: \$128.87
- Average Daily Admissions: 3,588
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$168,759,965
- State share of taxes: \$45,739,737
- Local share of taxes: \$9,746,465

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	15	76,209,306	12,863,103	16.9%
Craps	2	18,873,695	4,037,711	21.4%
Mini-Baccarat	3	14,558,451	2,720,191	18.7%
Mississippi Stud	3	9,431,115	2,479,574	26.3%
Poker	12	22,854,656	6,133,359	26.8%
Roulette	4	23,632,884	5,317,675	22.5%
Three Card Poker	2	7,106,723	1,893,755	26.6%
High Card Flush	1	2,729,768	572,502	21.0%
TOTAL	42	\$175,396,598	\$36,017,870	20.5%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	478	502,803,146	60,338,221	12.0%
\$0.02	77	80,219,671	9,596,666	12.0%
\$0.05	50	83,526,975	6,038,228	7.2%
\$0.10	3	2,408,540	231,693	9.6%
\$0.25	104	154,011,186	9,644,460	6.3%
\$0.50	16	11,614,003	1,167,213	10.1%
\$1.00	320	519,960,439	38,885,362	7.5%
\$5.00	24	79,351,400	4,431,117	5.6%
\$10.00	5	14,025,080	951,475	6.8%
\$25.00	8	14,179,450	778,600	5.5%
\$50.00	1	779,700	45,160	5.8%
\$100.00	2	5,607,300	633,900	11.3%
TOTAL	1,088	\$1,468,486,890	\$132,742,095	9.0%

Grand Victoria Casino

250 South Grove Avenue - Elgin, Illinois 60120

	2017	2016	% Change
Number of Days Operational	365	366	-0.27%
Gross Receipts (GR)	\$168,759,965	\$163,513,828	3.21%
Adjusted Gross Receipts (AGR)	\$168,739,352	\$163,634,235	3.12%
Admissions	1,309,498	1,312,129	-0.20%
Gross Receipts Per Admission	\$128.87	\$124.62	3.41%
Gambling Sq. Ft.	29,850	29,850	0.00%
Number of Table Games	42	42	0.00%
Table Drop	\$175,396,598	\$167,278,217	4.85%
Table GR	\$36,017,870	\$34,616,809	4.05%
GR/Table/Day	\$2,349.50	\$2,251.94	4.33%
Table Game GR to Drop %	20.5%	20.7%	-0.97%
Number of EGD's	1,088	1,094	-0.55%
EGD Handle	\$1,468,486,890	\$1,447,250,207	1.47%
EGD GR	\$132,742,095	\$128,897,019	2.98%
GR/EGD/Day	\$334.26	\$321.92	3.83%
EGD GR to Handle %	9.0%	8.9%	1.12%
Total Tax	\$55,486,202	\$53,196,793	4.30%
State Share of Taxes	\$45,739,737	\$43,702,952	4.66%
Local Share of Taxes	\$9,746,465	\$9,493,841	2.66%

Grand Victoria Casino

250 South Grove Avenue - Elgin, Illinois 60120

Month	Adm	Gross receipts	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	0	0	0	0	0
1994 Total	908,887	36,545,739	6,390,748	2,736,174	40.21
1995 Total	3,816,024	204,092,886	34,429,957	14,020,668	53.48
1996 Total	3,869,130	233,247,096	38,856,194	15,531,485	60.28
1997 Total	3,748,863	243,362,847	40,253,290	15,917,005	64.92
1998 Total	3,882,926	256,318,720	68,271,058	16,697,614	66.01
1999 Total	3,745,047	318,009,097	86,667,370	19,648,768	84.91
2000 Total	3,608,805	385,739,139	106,898,154	22,907,030	106.89
2001 Total	3,484,791	416,690,151	115,946,654	24,311,768	119.57
2002 Total	2,986,833	405,674,718	142,716,311	23,266,708	135.82
2003 Total	2,799,688	380,701,240	172,224,874	21,844,186	135.98
2004 Total	2,850,379	400,474,595	203,666,136	22,880,350	140.50
2005 Total	2,713,165	407,063,503	174,052,703	23,066,119	150.03
2006 Total	2,630,134	430,016,681	209,734,417	24,132,235	163.50
2007 Total	2,463,803	436,767,202	203,220,085	24,301,668	177.27
2008 Total	2,184,959	338,727,854	122,488,290	19,128,666	155.03
2009 Total	2,117,538	293,015,482	101,697,095	16,766,095	138.38
2010 Total	2,123,039	287,100,612	99,081,960	16,479,803	135.23
2011 Total	1,865,402	257,132,464	84,944,844	14,730,214	137.84
2012 Total	1,653,907	212,393,609	64,527,872	12,275,581	128.42
2013 Total	1,610,241	194,272,314	56,575,729	11,326,522	120.65
2014 Total	1,372,095	171,623,785	47,081,003	9,961,072	125.08
2015 Total	1,364,745	171,413,992	46,955,270	9,939,843	125.60
Jan	113,246	13,706,701	1,595,237	797,619	121.03
Feb	106,713	13,398,506	1,713,850	777,817	125.56
Mar	116,134	15,176,027	2,890,369	875,591	130.68
Apr	116,086	15,004,998	3,230,592	867,972	129.26
May	113,038	14,166,796	3,411,704	820,955	125.33
June	101,513	12,421,464	3,436,586	721,299	122.36
July	121,593	14,966,714	4,349,180	868,137	123.09
Aug	109,382	13,479,909	4,598,387	792,237	123.24
Sept	108,617	13,034,788	4,417,855	754,867	120.01
Oct	104,911	12,636,095	4,306,929	735,235	120.45
Nov	99,116	13,034,547	4,520,309	751,783	131.51
Dec	101,780	12,487,283	5,231,954	730,329	122.69
2016 Total	1,312,129	163,513,828	43,702,952	9,493,841	124.62
Jan	104,332	13,086,907	1,512,337	756,168	125.44
Feb	104,792	13,549,421	1,689,523	783,988	129.30
Mar	123,093	16,055,453	3,055,321	925,703	130.43
Apr	113,340	14,724,841	3,171,755	849,214	129.92
May	114,533	14,980,398	3,596,677	862,891	130.80
June	115,318	14,378,769	4,042,703	832,444	124.69
July	126,837	15,417,533	4,599,344	897,709	121.55
Aug	113,893	14,292,341	4,877,317	829,205	125.49
Sept	106,119	14,216,484	4,837,482	817,695	133.97
Oct	93,907	13,001,631	4,415,732	744,356	138.45
Nov	93,393	12,456,889	4,689,935	715,685	133.38
Dec	99,941	12,599,296	5,251,611	731,407	126.07
2017 Total	1,309,498	168,759,965	45,739,737	9,746,465	128.87

Midwest Gaming & Entertainment, LLC

Rivers Casino

3000 South River Road - Des Plaines, Illinois 60018 - Telephone: 847 795-0777

Quick Facts

- First Licensed: August 2011
- Renewed: August 2016
- Next Renewal: August 2020
- Waterway: Des Plaines River
- Gambling Space: 43,687 sq. ft.
- Employees: 1,436
- Admissions: 3,110,413
- Gross Receipts per Admission: \$139.36
- Average Daily Admissions: 8,522
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$433,454,855
- State share of taxes: \$166,711,072
- Local share of taxes: \$24,762,108

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
Baccarat	7	100,347,375	17,515,467	17.5%
BlackJack 21 Plus 3	19	299,958,386	46,988,778	15.7%
Caribbean Stud Poker	1	5,076,603	1,368,578	27.0%
Craps	5	93,705,723	18,443,572	19.7%
Mini-Baccarat	4	95,543,091	19,211,101	20.1%
Mississippi Stud	3	23,737,626	6,380,879	26.9%
Pai Gow Poker	1	4,838,051	1,534,214	31.7%
Roulette	7	95,283,903	23,664,940	24.8%
Spanish 21	1	6,427,846	1,248,488	19.4%
Texas Hold-em Bonus Poker	2	19,376,812	4,298,577	22.2%
Three Card Poker	2	12,136,525	3,366,074	27.7%
TOTAL	52	\$756,431,941	\$144,020,668	19.0%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	237	451,934,317	58,326,297	12.9%
\$0.02	370	736,008,216	94,190,539	12.8%
\$0.05	34	86,816,582	7,890,252	9.1%
\$0.10	1	1,336,026	141,914	10.6%
\$0.25	101	461,454,837	26,303,964	5.7%
\$0.50	5	22,224,595	2,150,270	9.7%
\$1.00	238	994,785,372	87,182,969	8.8%
\$5.00	20	122,309,245	9,660,078	7.9%
\$25.00	4	35,683,650	2,337,480	6.6%
\$100.00	1	19,374,200	1,250,424	6.5%
TOTAL	1,011	\$2,931,927,040	\$289,434,187	9.9%

Rivers Casino

3000 South River Road - Des Plaines, Illinois 60018

	2017	2016	% Change
Number of Days Operational	365	366	-0.27%
Gross Receipts (GR)	\$433,454,855	\$427,893,165	1.30%
Adjusted Gross Receipts (AGR)	\$433,033,882	\$428,443,319	1.07%
Admissions	3,110,413	3,263,830	-4.70%
Gross Receipts Per Admission	\$139.36	\$131.10	6.30%
Gambling Sq. Ft.	43,687	43,687	0.00%
Number of Table Games	52	52	0.00%
Table Drop	\$756,431,941	\$720,805,428	4.94%
Table GR	\$144,020,668	\$135,702,026	6.13%
GR/Table/Day	\$7,588.02	\$7,130.20	6.42%
Table Game GR to Drop %	19.0%	18.8%	1.06%
Number of EGD's	1,011	1,024	-1.27%
EGD Handle	\$2,931,927,040	\$2,930,340,870	0.05%
EGD GR	\$289,434,187	\$292,191,139	-0.94%
GR/EGD/Day	\$784.34	\$779.63	0.60%
EGD GR to Handle %	9.9%	10.0%	-1.00%
Total Tax	\$191,473,180	\$189,641,650	0.97%
State Share of Taxes	\$166,711,072	\$164,955,654	1.06%
Local Share of Taxes	\$24,762,108	\$24,685,996	0.31%

Rivers Casino

3000 South River Road - Des Plaines, Illinois 60018

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
2010 Total	0	0	0	0	0.00
2011 Total	1,945,895	176,778,835	50,506,359	10,819,591	90.85
2012 Total	3,968,668	416,522,382	161,066,426	24,802,456	104.95
2013 Total	3,716,598	418,707,890	161,567,919	24,662,123	112.66
2014 Total	3,519,071	425,083,742	164,124,398	24,792,544	120.79
2015 Total	3,404,225	424,869,679	163,689,427	24,654,889	124.81
Jan	259,223	34,934,259	4,772,245	2,009,308	134.77
Feb	257,082	33,666,486	7,342,600	1,941,160	130.96
Mar	282,551	36,708,414	10,772,682	2,142,436	129.92
Apr	279,518	35,792,294	12,323,608	2,089,452	128.05
May	286,833	39,401,637	15,343,037	2,207,258	137.37
June	264,274	33,960,267	14,880,790	1,967,367	128.50
July	295,372	37,778,211	17,581,750	2,183,262	127.90
Aug	281,319	35,750,419	16,618,137	2,065,263	127.08
Sept	272,193	36,369,191	16,941,419	2,094,085	133.62
Oct	267,363	34,645,308	16,032,140	1,989,298	129.58
Nov	259,726	34,134,058	15,948,818	1,974,100	131.42
Dec	258,376	34,752,621	16,398,428	2,023,007	134.50
2016 Total	3,263,830	427,893,165	164,955,654	24,685,996	131.10
Jan	254,640	34,309,389	4,547,070	1,944,009	134.74
Feb	246,699	33,261,856	7,175,264	1,911,699	134.83
Mar	272,083	38,426,038	11,155,591	2,218,651	141.23
Apr	259,857	36,314,280	12,534,119	2,108,227	139.75
May	269,014	38,753,111	15,048,573	2,148,587	144.06
June	251,311	34,782,465	15,224,540	1,994,982	138.40
July	274,520	38,449,339	17,820,675	2,193,591	140.06
Aug	261,452	33,949,706	15,931,039	1,973,467	129.85
Sept	268,443	36,471,976	16,803,217	2,075,813	135.86
Oct	250,291	35,337,392	16,755,907	2,056,438	141.19
Nov	247,701	34,452,984	15,926,580	1,962,276	139.09
Dec	254,402	38,946,318	17,788,497	2,174,368	153.09
2017 Total	3,110,413	433,454,855	166,711,072	24,762,108	139.36

Glossary of Terms

Adjusted Gross Receipts (AGR)

Gross gaming receipts, less winnings paid to wagerers. Also referred to as casino win.

Admissions

Prior to dockside gambling in June 1999, admissions were the sum of both turnstile count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dock side gambling began in Illinois. On that date the definition of admissions changed to reflect the number of patrons entering the casinos.

Education Assistance Fund (EAF)

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

Electronic Gaming Device (EGD)

A video gaming machine or reel type of machine commonly referred to as a slot machine.

EGD Drop

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

EGD Handle

The total amount wagered on an electronic gaming device.

EGD Win Percent

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to figure the actual electronic gaming device win percentage.)

Gaming Positions

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to figure those positions are:

Electronic gaming devices — 90 percent of the total number of devices available for play

Craps — 10 positions for each craps table

Other table games — 5 positions for each table

Keno — 5 gaming positions

Slot Machine

The common phrase to describe an Electronic Gaming Device.

Total Table Drop

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.

Illinois Gaming Board Approved Games

Baccarat/Mini-Baccarat

Dragon Bonus

EZ Baccarat

Big Six

Blackjack (Twenty-one)

Alternative Blackjack

Casino Surrender

Double Exposure 21

House Money

Lucky Ladies

Lucky Lucky

Perfect Pairs

21+3 Classic

21+3 Classic -TOP 3

21+3 Xtreme

21+3 Xtreme -TOP 3

Bet the Set 21

Blazing 7's Progressive

Caribbean Draw Poker

Caribbean Stud Poker

Craps

Bonus Craps

Craps for Cash Option

Fire Bet

Four Card Poker

6 Card Bonus

Four Card Poker Bad Beat Bonus

Give-away

High Card Flush

Let It Ride Poker

3 Card Bonus

Let It Ride Bonus

3 Card Bonus

Mississippi Stud

3 Card Bonus

6 Card Bonus

Multi-Action Blackjack

Pai Gow Poker

Fortune Pai Gow Poker

Poker

Poker Bad Beat

Electronic Gaming Devices

- Single and Multiple Position, Multi-Game Video Electronic Gaming Device

- Single and Multiple Position, Reel-Type Electronic Gaming Device

- Single and Multiple Position, Single-Game Video Electronic Gaming Device

Red Dog

Roulette

Royal Match 21

Sic Bo

Single Hand 21

Spanish 21

Texas Hold' em Bonus Poker

Three Card Poker

Three Card Poker - 6 Card Bonus

Three Card Poker - Progressive

Twenty-One Super Bucks

Ultimate Texas Hold' em

6 Card Bonus

War

Wild Aruba Stud

Illinois Licensed Suppliers

AGS, LLC
(formerly AGS Illinois, LLLP)
5475 S. Decatur Boulevard, Suite 100
Las Vegas, Nevada 89118
Supplier: Electronic gaming devices

Ainsworth Game Technology, Ltd.
10 Holker Street
Newington, NSW Australia 2127
Supplier: Electronic gaming devices

American Gaming & Electronics, Inc.
9500 West 55th Street, Suite A
McCook, Illinois 60525
Supplier: Accessory gaming equipment

Aristocrat Technologies, Inc.
7230 Amigo Street
Las Vegas, Nevada 89119
Supplier: Electronic gaming devices

Bally Gaming, Inc.
6601 South Bermuda Road
Las Vegas, Nevada 89119
Supplier: Electronic gaming devices

Data Financial, Inc.
1100 Glen Oaks Lane
Mequon, Wisconsin 53092
Supplier: Kiosks, cards, dice, layouts

Ditronics Financial Services, LLC
7699 West Post Road
Las Vegas, Nevada 89113
Supplier: Kiosks

Everi Games Inc.
(formerly Multimedia Games, Inc.)
206 Wild Basin Road South, Bldg B
Austin, Texas 78746
Supplier: Electronic gaming devices

Everi Payments Inc.
(formerly Global Cash Access, Inc.)
7250 S Tenaya Way, Suite 100
Las Vegas, Nevada 89118
Supplier: Kiosks

Gaming Partners International USA, Inc.
aka: Paul-Son Gaming Suppliers, Inc.
1700 Industrial Road
Las Vegas, Nevada 89102
Supplier: Table games, dice, chips, cards

Genesis Gaming Solutions, Inc.
25003 Pitkin Road Suite C100
Spring, Texas 77386
Supplier: Bravo pit/poker system

GLP Capital, L.P.
825 Berkshire Boulevard, Suite 200
Wyomissing, Pennsylvania 19610
Supplier: Gaming facilities

Global Payments Gaming Services, Inc.
7201 West Lake Mead #501
Las Vegas, Nevada 89128
Supplier: Payment processing services

House Advantage, LLC
1140 North Town Center Drive, Suite 140
Las Vegas, Nevada 89144
Supplier: Kiosks

IGT
6355 South Buffalo Drive
Las Vegas, Nevada 89113
Supplier: Electronic gaming devices

Incredible Technologies, Inc.
3333 North Kennicott Avenue
Arlington Heights, Illinois 60004
Supplier: Electronic gaming devices

Interblock USA L.C.
1106 Palms Airport Drive
Las Vegas, Nevada 89119
Supplier: Electronic Table Games

JCM American Corporation
925 Pilot Road
Las Vegas, Nevada 89119
Supplier: Bill validators

Konami Gaming, Inc.
585 Trade Center Drive
Las Vegas, Nevada 89119
Supplier: Electronic gaming devices, casino management system

Micro Gaming Technologies, Inc.
4820 Quality Court
Las Vegas, Nevada 89103
Supplier: Custom gaming promotional software

Midwest Game Supply Company
1119 North Jefferson, P.O.Box 20
Kearney, Missouri 64060
Supplier: Dice, table games, layouts

Novomatic Americas Sales LLC
508 South Military Trail
Deerfield Beach, Florida 33442
Supplier: Electronic gaming devices

NRT Technology Corporation
10 Compass Court
Toronto, Ontario
Canada M1S 5R3
Supplier: Kiosks

Patriot Gaming & Electronics, Inc.
217 North Lindberg Avenue
Griffith, Indiana 46319
Supplier: Accessory gaming equipment

SUZOHAPP Gaming Solutions, LLC
(formerly Happ Controls, Inc.)
1743 Linneman Road
Mount Prospect, Illinois 60056
Supplier: Accessory gaming equipment

The United States Playing Card Company
300 Gap Way
Erlanger, Kentucky 41018
Supplier: Playing cards, dice

VICI Properties 1, LLC
1 Caesars Palace Drive
Las Vegas, Nevada 89109
Supplier: Gaming Facilities

Illinois Gaming Board Executive Staff

Mark Ostrowski
Administrator

Agostino Lorenzini
General Counsel

Frank Spizzirri
Deputy Administrator, Enforcement

Scott Deubel
Deputy Administrator, Investigations

Jim Lopinski
Acting Deputy Administrator, Audit and Financial Analysis

Kevin High
Chief Fiscal Officer

Illinois Gaming Board Organizational Chart



Illinois Gaming Board Fiscal Year Budget

Line Item	FY 18 Estimated	FY 17 Actual	FY 16 Actual	FY 15 Actual	FY 14 Actual
Operations:					
Personal Services	\$9,204,855	\$9,550,674	\$9,706,974	\$9,474,351	\$9,339,952
Retirement Pick-Up	4,970,381	4,256,839	4,433,095	4,017,512	3,769,168
Social Security	296,493	330,256	347,517	349,777	336,015
Medicare Group Ins.	1,984,952	2,397,643	2,423,361	2,066,479	2,100,462
Contractual	450,832	410,104	425,697	467,741	581,927
Travel	30,783	27,612	24,548	50,417	48,401
Commodities	7,829	10,121	3,330	5,844	9,505
Printing	1,057	354	74	505	3,131
Equipment	19,275	7,051	5,696	4,392	1,586
EDP	1,237,438	240,885	109,612	94,996	112,798
Telecommunications	173,118	181,907	152,492	159,048	244,184
Operation of Autos	39,757	40,808	38,033	50,490	74,678
Illinois State Police Expenses	12,442,396	11,699,321	12,494,619	12,911,812	12,181,860
Video Gaming	17,262,154	17,421,846	18,764,613	18,347,438	16,451,836
Shared Services	0	4,374	258,751	279,036	277,040
Total Operations	\$48,121,320	\$46,579,795	\$49,188,412	\$48,279,838	\$45,532,543
Education Funding	270,000,000	280,186,000	275,219,000	294,993,000	322,070,000
Local Distributions	90,533,348	90,849,816	92,665,110	94,803,140	96,822,602
Refunds	100	0	0	0	0
Grand Total	\$408,654,768	\$417,615,611	\$417,072,522	\$438,075,978	\$464,425,145

Credits

Director Self Exclusion Program - Gene O'Shea

Legislative Liaison - Caleb Melamed

Project Coordinator - Elizabeth Engelman

Accountant - Monica Flanagan

Graphic Design / Layout - Mike Mueller

Illinois Gaming Board - 2017 Annual Report

Illinois Gaming Board

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